

# **BOARD OF TRUSTEES**

## MONTHLY MEETING

## Thursday, February 15, 2024

**Riverfront Library** 



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### YONKERS PUBLIC LIBRARY AGENDA FOR BOARD MEETING FEBRUARY 15, 2024 RIVERFRONT LIBRARY

#### **MINUTES**

[ACTION ITEM] Approve Minutes of Annual Meeting on January 18, 2024

MANAGEMENT REPORT

UNION REPRESENTATIVE'S REPORT

#### PERSONNEL REPORT

Acknowledge the following terminations: Jacob, Hephsibah; Junior Clerk (PT), \$16.00/hour, eff. 1/18/2024 Minozzi, Maryann; Librarian II, \$88,026.00/year, eff. 1/30/2024 (retired)

#### **COMMITTEE REPORTS**

Fundraising & Development - Jannetti (chair)

Foundation Update

#### **RATIFY PAYMENT OF BILLS**

[ACTION ITEM] Schedule #860

**NEW BUSINESS** 

**PUBLIC COMMENT** 

**EXECUTIVE SESSION** 

#### **NEXT MEETING DATE**

Thursday, March 21 at 7:00pm at Grinton I. Will Library

### YONKERS PUBLIC LIBRARY ANNUAL MEETING GRINTON I. WILL LIBRARY JANUARY 18, 2024

### **ATTENDANCE**

TRUSTEES: Nancy Maron

Joseph Puglia Stephen Jannetti Michael Sabatino Patricia Phelan John A. Daily Jr. Ofunne Edoziem

LIBRARY DIRECTOR: Jesse Montero

ASSISTANT LIBRARY DIRECTOR: Shauna Porteus

BUSINESS MANAGER: Vivian Presedo

ADMINISTRATIVE SECRETARY: James Hackett

WLS BOARD REPRESENTATIVE: Trustee Phelan

UNION REPRESENTATIVE: Brandon Neider

GUESTS: Pat Manning, Joe Harbeson

The Board Meeting began at 7:00 pm.

Director Montero announced he would chair the meeting until the election of officers. He opened the meeting by acknowledging that the terms of Trustees Puglia and Jannetti expired at the end of 2023, however the appointing authority, the Yonkers Board of Education, had informed him that their terms would be held over until new trustee terms were confirmed.

#### **ELECTION OF OFFICERS FOR 2024**

Nominating Committee Chair Daily presented the following slate of nominees to serve as officers for 2024: Nancy Maron for President; Joseph Puglia for Vice President; Stephen Jannetti for Treasurer. With no other nominations or objections from the floor, those nominees were elected by acclamation. The Board congratulated the elected officers.

### **MINUTES**

On motion of Trustee Puglia, seconded by Trustee Daily and unanimously carried, the Board approved the Minutes of the Meeting of December 21, 2023.

Trustee Sabatino arrived at 7:02 pm.

### **MANAGEMENT REPORT**

Director Montero reported that Riverfront Library hosted Mayor Mike Spano's inauguration on New Years Day. He said that the event was successful and that YPL staff were thanked and praised for their professionalism.

Director Montero reported that YPL had contracted with Steven Winter Associates Inc. (SWA), an inclusive wayfinding consultant, to improve accessibility and discovery of the first floor of Riverfront Library as part of phase one of its Community Development Block Grant (CDBG) project. He noted the design of Riverfront was not particularly intuitive and had bad sightlines; SWA would conduct a one day audit and produce a report with recommendations that would inform phase two of the CDBG project next year. He also discussed other changes made to improve the first floor of Riverfront, including the relocation of self-service technology such as copiers, scanners and fax machines to the computer room.

Director Montero updated the Board on the elevator at Will Library. He was disappointed that the project remains behind schedule as they await a final inspection and acknowledged the hardships the delay has caused for the public and staff. He noted that the problem was not budgetary but rather questions about fire code requirements.

Director Montero reported that YPL had opened a request for proposals (RFP) for a temporary chiller at Will Library for the upcoming cooling season of April 15 to October 15. United Rentals produced the lowest responsive and responsible proposal and was awarded the contract. This temporary solution has been funded in part by allocation in the FY24 budget and the rest would be requested in the FY25 budget.

Director Montero was pleased to announce that the City of Yonkers had notified him that YPL would receive \$2 million in previously authorized capital funding for a permanent replacement of a chiller at Will. Director Montero was confident that this combined with previously awarded \$587,000 in New York State construction grant funds should adequately fund the project. While the capital funding is not available just yet, YPL is in touch with architectural consultants KG+D to propose a design for the project and the available grant funding has already been earmarked for necessary electrical work.

Director Montero reported that the Library Trustees Association of the New York Library Association (NYLA) presented Board President Maron with the Velma K. Moore Award for exemplary contributions in library service on January 4 at Riverfront Library. The reception was attended by Mayor Spano, WLS Director Terry Kirchner, several trustees and family and friends of President Maron. The Board congratulated her on the honor.

President Maron suggested that the Buildings and Grounds Committee could support and participate in the Will chiller capital project. Director Montero agreed that their advocacy could help build excitement and public demand for more library building improvements, as well as raising awareness and any technical advice they could offer.

Trustee Puglia expressed frustration with the slow pace of repair of the elevator at Will. Director Montero agreed that it has been a problem at Will and acknowledged everyone's frustration with it. Trustee Sabatino offered his assistance coordinating with the different City agencies; Director Montero welcomed the support and said he would express the Board's displeasure with the lack of progress.

#### UNION REPRESENTATIVE'S REPORT

Representative Neider had no report. President Maron stated that there was some interest among trustees to build more positive communication between the Board and the Union and hoped it might make future contract negotiations more amicable.

### PERSONNEL REPORT

On motion of Trustee Jannetti, seconded by Trustee Puglia and unanimously carried, the Board ratified the following appointments:

Clarke, Tyrek; Page (PT), \$16.00/hour, eff. 12/16/2023 Molina, Glenda; Clerk I Spanish Speaking, \$50,191.00/year, eff. 12/21/2023

Acknowledged the following terminations:

Murshed, Ahmed; Page (PT), \$16.00/hour, eff. 12/31/2023

Amoyaw, Alfred; Junior Clerk (PT), \$16.00/hour, eff. 12/31/2023

Cadiz, Valerie; Page (PT), \$16.00/hour, eff. 12/31/2023

Grant, Madison; Junior Clerk (PT), \$16.00/hour, eff. 12/31/2023

Marji, Ronjon; Page (PT), \$16.00/hour, eff. 12/31/2023

Osborne, Robin; Librarian II (PT), \$25.35/hour, eff. 12/31/2023

Robalo, Moises; Page (PT), \$16.00/hour, eff. 12/31/2023

Thomas, Bree; Page (PT), \$16.00/hour, eff. 12/31/2023

Tolentino, Kristin; Page (PT), \$16.00/hour, eff. 12/31/2023

Williams, Josiah; Junior Clerk (PT), \$16.00/hour, eff. 12/31/2023

Zagha, Samar; Page (PT), \$16.00/hour, eff. 12/31/2023

Bermeo, Carlos; Page (PT), \$16.00/hour, eff. 12/31/2023

Bush-Bloom, Sherri; Librarian I (PT), \$21.00/hour, eff. 12/31/2023

McCluskey-Nightengale, Ella Mbali; Junior Clerk (PT), \$16.00/hour, eff. 12/31/2023

Ramos, Gabriela; Page (PT), \$16.00/hour, eff. 12/31/2023

Schneer, Valerie; Librarian II (PT), \$25.35/hour, eff. 12/31/2023

### **COMMITTEE REPORTS**

President Maron and Trustee Daily discussed the roles and responsibilities of the committees. She stated that in addition to the standing Finance, Budget and Planning Committee, Employee Relations Committee and Policy Committee, the special Buildings & Grounds and Fundraising committees would return for the new year, and a new Outreach Committee would be appointed as well. President Maron appointed the following trustees to these committees and reminded the Board that she would serve *ex officio* on all committees as President:

Finance, Budget & Planning- Trustee Jannetti (chair)

Policy- Trustee Sabatino (chair)

**Employee Relations-** Trustee Puglia (chair), Trustee Daily

Fundraising- Trustee Jannetti (chair)

Buildings & Grounds- Trustee Daily (chair), Trustee Puglia

Outreach- Trustee Edoziem (chair), Trustee Phelan, Trustee Sabatino

Trustee Phelan announced that she would take over Trustee Puglia's resigned term as WLS Representative through the end of the year.

Foundation Update: President Maron reported that save-the-dates for the annual gala on April 25 had been released and a committee will be empaneled to plan for the event. She also announced that the Foundation had hired a part-time paid employee beginning in February to assist with fundraising, outreach and gala planning.

President Maron acknowledged the Friends of Crestwood Library and gave the floor to Joe Harbeson. Mr. Harbeson reported that the Friends received a \$1,000 donation in appreciation of the new sign at Crestwood Library and gave it to Director Montero; the Friends and Director Montero were pleasantly surprised by the donation and appreciative of the gift. Mr. Harbeson went on to discuss the role of the Friends of Crestwood Library in supplemental funding, programming and fundraising for Crestwood. He also went into more detail on their current and future programming, including the upcoming centennial celebration next year and the launch of their website.

#### **PAYMENT OF BILLS**

On motion of Trustee Jannetti, seconded by Trustee Edoziem and unanimously carried, the Board approved payment of bills as listed on Schedule #859.

On motion of Trustee Maron, seconded by Trustee Puglia and unanimously carried, the Board voted to designate Trustee Puglia to certify claims for payment in the absence of the Treasurer and the President.

### **UNFINISHED BUSINESS**

Director Montero updated the Board on the status of YPL's budget request for the fiscal year ending in 2025. He reported that they had submitted their formal operating budget request on January 8 and they will submit their request for capital funding by February 12. He echoed his comments earlier in the meeting on the promise of \$2 million in capital funding for the chiller at Will Library and as a result they will not need to make that request again. However, he did expect that they would request funding to improve the auditorium at Will and has asked KG+D to draft a proposal. He added that this proposal was met positively by new Deputy Mayor Sue Gerry and she would assist with their request, as well as tour the library buildings on February 1. Director Montero and trustees discussed the details of the auditorium improvements.

#### **NEW BUSINESS**

Director Montero informed the Board of an upcoming trustee institute seminar on library relationships with municipalities and governments and recommended they attend if available.

Director Montero discussed recent talks with the Union on the administration of the employee sick bank. On motion of Trustee Jannetti, seconded by Trustee Phelan and unanimously carried, the Board ratified a Memorandum of Agreement regarding changes to the administration of the employee sick bank with SEIU 704B.

### **EXECUTIVE SESSION**

President Maron motioned the Board into Executive Session at 7:58 pm to discuss the employment history and performance of a particular employee and asked Director Montero and Business Manager Presedo to join them.

The Board exited the Executive Session at 8:22 pm.

**NEXT BOARD MEETING DATE** -Thursday, February 15, 2024 at 7:00pm at Riverfront Library.

On motion of Trustee Edoziem, seconded by Trustee Puglia and unanimously carried, the Board adjourned the Meeting at 8:23 pm.

Jesse Montero Library Director & Secretary

**SCHEDULE: 860** 

## Yonkers Public Library Bill List January 2024

Vendor Name	<u>Description</u>	Date	<u>Amount</u>
CAPITAL FUNDS SCHOOL OUTFITTERS SWEETWATER MUSIC INST & AUDIO SWEETWATER MUSIC INST & AUDIO TOTAL	BACK STACK CHAIRS W/O ARMS SAMSON PORTABLE PA W/MIC SAMSON PORTABLE PA W/MIC	1/11/2024 1/26/2024 1/26/2024	2,036.65 242.77 845.68 <b>3,125.10</b>
CONTRIBUTIONS FUNDS  AMERICAN EXPRESS BIG FAVORS FROM A TINY KITCHEN CAMPOVERDE, ANGELICA EMS MUSIC GOVCONNECTION, INC. GOVCONNECTION, INC. HAWKINS, SARAH MANOR BAGEL CAFÉ MANOR BAGEL CAFÉ MOLINA, GLENDA NEPPERHAN COMMUNITY CENTER PUBLIC LIB DIRECTORS ASSOC SIEGAL, MARTIN STORM KING ART CENTER UNNATENDED CARD PAYMENTS WILDEMAN, RODDY YONKERS PARKING AUTHORITY	MISCELLANEOUS EXPENSES PROG: VIRTUAL COOKING CLASS 5/17/ PROG: HOMEWORK HELPER-RIV PERFORMANCE: MOTOWN CONCERT TONER: PUBLIC PRINTING PUBLIC PRINTING: TONER PROG: HOMEWORK HELPER-CREST RECEPT: NANCY MORAN YPL AWARD BOARD MEETING DINNER 12/21/2023 REIMB EXP: PARKING 12/29/2023 DR MARTIN LUTHER KING JR BRKFST MEMB DUES 2024: JESSE MONTERO PROG: HOMEWORK HELPER MEMB DUES-3 PASSES 2 LOCATIONS: RIV & WILL ART GALLERY ART INSTALLATION (6 I PARKING FOR ZENDER-MELON GRANT	1/24/2024 1/3/2024 1/24/2024 1/30/2024 1/29/2024 1/10/2024 1/10/2024 1/3/2024 1/3/2024 1/3/2024 1/29/2024 1/29/2024 1/29/2024 1/29/2024 1/30/2024 1/30/2024	222.51 225.00 367.50 700.00 524.36 1,927.78 315.00 250.00 293.50 15.00 385.00 40.00 945.00 750.00 1,104.00 2,400.00 315.00
TOTAL			10,779.65
TRUST FUNDS BAKER & TAYLOR TOTAL	RITA G. MURPHY MEMORIAL FUNDS	1/10/2024	40.67 <b>40.67</b>

Date	Num	Memo	Amount
A & C Furia Elect 01/12/2024	ric Motors 10940	pump system repair	812.87
Total A & C Furia	Electric Motors		812.87
Abbey Ice & Spri	ng Water		
01/08/2024	2429	spring water- Rive	135.50
01/08/2024	3337	spring water- Rive	108.00
01/11/2024	3338	spring water - Will	85.50
01/11/2024	3339	spring water - Cre	33.00
01/26/2024	4034	spring water -Rive	100.50
01/26/2024	4039	spring water - Will	70.50
Total Abbey Ice 8	& Spring Water		533.00
ABM Systems			0.707.50
01/12/2024	0000025300	replaced transduc	3,797.50
Total ABM Syster	ns		3,797.50
Adirondacks Prof	tection Services		
01/04/2024	1065-2024-3219W	unarmed security	2,348.48
01/04/2024	1064-2024-3219R	unarmed security	3,193.36
01/12/2024	1066-2024-3219R	unarmed security	3,436.80
01/12/2024	1067-2024-3219W	unarmed security	2,004.80
01/22/2024	1069-2024-3219R	unarmed security	4,310.32
01/22/2024	1070-2024-3219W	unarmed security	2,405.76
01/26/2024	1072-2024-3219R	unarmed security	3,329.40
01/26/2024	1073-2024-3219W	unarmed security	2,212.44
Total Adirondack	s Protection Services		23,241.36
Alvarez, Kevin 01/08/2024	009KA	tech support 12/1	195.00
Total Alvarez, Ke	vin		195.00
American Expres	s		
01/26/2024	11224AE	materials, softwar	650.00
01/26/2024	11224AE	materials, softwar	728.59
01/26/2024	11224AE	materials, softwar	1,040.66
01/26/2024	11224AE	materials, softwar	85.34
01/26/2024	11224AE	materials, softwar	519.92
01/26/2024	11224AE	materials, softwar	55.67
01/26/2024	11224AE	materials, softwar	179.00
Total American E	xpress		3,259.18
Amoils, Roseanne	e		
01/08/2024	116	job coach 12/6-12/	1,080.00
Total Amoils, Ros	eanne		1,080.00
Avila, Teresa			
01/12/2024	VR28	ESI Conversation c	100.00
Total Avila, Teres	sa		100.00
Baker & Taylor			
01/08/2024	NOV-23	materials	12,474.12
01/08/2024	NOV-23	materials	2,426.05
01/08/2024	NOV-23	materials	4,744.22
Total Baker & Tay	ylor		19,644.39
Barnes & Noble			
01/08/2024	4494435	materials	477.49
01/08/2024	4494511	materials	242.37
01/08/2024	4496444	materials	719.82
01/08/2024	4496819	materials	-64.00
01/08/2024	4496820	materials	323.05
01/26/2024	4502883	materials	298.26
0112012024	1002000	materials	290.20

Date	Num	Memo	Amount		
01/26/2024	4502883	materials	186.64		
Total Barnes & No	ble		2,183.63		
Cablevision Light; 01/12/2024 01/12/2024	oath 101176602 101176617	internet 1/1-1/31/24 phones 1/1-1/31/24	4,439.61 3,776.38		
Total Cablevision	Lightpath		8,215.99		
Cablevision Optim 01/08/2024 01/26/2024	num 07803544469JAN24 07803065546JAN24	cable boxes 1/1-1/ cable box 1/8-2/7/2	16.79 8.40		
Total Cablevision	Optimum		25.19		
Citadel Pest Contr 01/26/2024	rol 4869	pest treatment - Will	260.00		
Total Citadel Pest	Control		260.00		
Coto-Chang, Osw 01/26/2024	ald 0112240CC	reimbursement NY	150.00		
Total Coto-Chang	, Oswald		150.00		
Crown A/C Heat & 01/12/2024 01/12/2024	Power 9644 9645	inspected burner; relay switch for bu	420.00 1,114.40		
Total Crown A/C H	leat & Power		1,534.40		
Crown Janitorial 01/26/2024	833429-1	janitorial supplies	1,718.90		
Total Crown Janit	orial		1,718.90		
Demco 01/08/2024	7416357	economy book tape	199.25		
Total Demco			199.25		
Displays2Go 01/08/2024	PSI2285136	acrylic sign holders	236.08		
Total Displays2Go			236.08		
Ebsco 01/22/2024	9246647	materials	601.90		
Total Ebsco			601.90		
Five Star Equipme 01/12/2024	ent R66727	repair for orbio unit	1,124.90		
Total Five Star Eq	uipment		1,124.90		
Fusco, Eileen 01/08/2024 01/11/2024	010224EF 010924EF	reimbursement Ma reimbursement sn	43.49 55.44		
Total Fusco, Eilee	n		98.93		
Global Industrial 01/11/2024	121392536	liners - 24 gallons	274.69		
Total Global Indus	strial		274.69		
GovConnection 01/11/2024 01/11/2024 01/11/2024 01/22/2024 01/22/2024	74864390 74864415 74864416 74879152 74879153	extruder for Replic yellow toner monitor mounting black toners toners	250.46 447.42 138.46 515.64 568.81		

Date	Num	Memo	Amount
01/22/2024	74883235	dual monitor stand	102.12
01/22/2024	74892262	toner cartridge ver	1,098.66
01/22/2024	74892816	flash drives	77.14
01/22/2024	74898184	magenta toner car	288.06
01/26/2024	74902186	toner cartridge	308.12
01/26/2024	74902275	toner hicap versali	366.22
01/26/2024	74906439	Crucial 4GB 260-pin	16.30
01/26/2024	74910743	Dongle Adapter C	47.76
Total GovConnec		Bongie Adapter o	4,225.17
Grey House Publi	shing		
01/22/2024	983317	materials	291.72
Total Grey House	Publishing		291.72
Gruppuso Plumbi	ng		
01/12/2024	23-305	flushometer replac	1,549.00
01/22/2024	24-3	installed a new ign	405.00
Total Gruppuso P	lumbing	_	1,954.00
Home Depot Cred			
01/08/2024	4061773	gorilla weather tape	56.92
01/08/2024	4110020	maintenance suppl	121.16
01/08/2024	4163519	credit memo wheel	-69.96
01/08/2024	7061223	maintenance suppl	55.14
01/08/2024	9051005	universal air wheel	69.96
Total Home Depo	t Credit Service	_	233.22
Johnson, Suzanne			
01/22/2024	11624SJ	employee reimbur	42.41
Total Johnson, Su	ızanne		42.41
Journal News, Th	e		
01/12/2024	010124CREST	subscription 1/1-1	971.52
Total Journal Nev	vs, The		971.52
Keane & Beane			
01/26/2024	97568	professional servic	504.00
01/26/2024	98552	professional servic	924.00
Total Keane & Be		professional servicini	1,428.00
Language Lizard			1,420.00
01/22/2024	17410	materials	36.99
Total Language L	izard LLC		36.99
Ledesma, Solyari	S		
01/12/2024	1-9-24	zumba class 1/9/24	75.00
01/22/2024	1-16-24SL	zumba class 1/16/24	75.00
01/26/2024	1-23-24SL	zumba class 1/23/24	75.00
Total Ledesma, S	olyaris		225.00
Lexis-Nexis/Matt I	Bender		
01/08/2024	40013464	renewal subscripti	3,314.00
Total Lexis-Nexis	Matt Bender		3,314.00
Midwest Tape			
01/08/2024	504819621	materials	149.04
01/08/2024	504819623	materials	38.48
01/08/2024	504819624	materials	52.47
01/08/2024	504819625	materials	13.99
01/08/2024	504819626	materials	27.98
01/08/2024	504819627	materials	65.08
01/08/2024	504819628	materials	202.17
0 11 301 EVE-1	201010020		202.11

Date	Num	Memo	Amount
01/12/2024	504847874	materials	24.48
01/12/2024	504847875	materials	125.21
01/12/2024	504847876	materials	27.98
01/12/2024	504847877	materials	20.99
01/22/2024	504878002	materials	161.59
01/22/2024	504878003	materials	90.97
01/22/2024	504878005	materials	57.37
01/22/2024	504878006	materials	11.89
Total Midwest Tap	ре		1,069.69
Molina, Glenda 01/08/2024	010224GM	reimbursement for	60.00
Total Molina, Gler	nda		60.00
MRA Internationa	ı		
01/08/2024	32115	Broadcom etherne	1,308.70
01/08/2024	32123	HPE ISS support t	1,985.00
Total MRA Interna	ational		3,293.70
National Business	s Furniture		
01/22/2024	ZK230426	mesh back stool	352.10
Total National Bus	siness Furniture		352.10
National Learning	Corp		
01/12/2024	12272023	materials	52.95
Total National Lea	arning Corp		52.95
Niola D'signs 01/22/2024	12232023	fix gold aluminum I	180.00
Total Niola D'sign	s		180.00
Novak Organizing	LLC		
01/26/2024	011824	Great Storage Cle	125.00
Total Novak Orga	nizing LLC		125.00
Overdrive			
01/08/2024	01322CO23461424	materials	978.64
01/08/2024	01322CO23461425	materials	3,813.91
01/12/2024	01322CO24003407	materials	1,385.59
01/22/2024	01322CO24009427	materials	1,499.38
01/22/2024	01322DA24008376	materials	12.99
01/26/2024	01322CO24013313	materials	556.41
Total Overdrive			8,246.92
Personnel Conce 01/08/2024	pts 9355024607	NY Compliance su	128.80
Total Personnel C	Concepts		128.80
Rong, Jian-Yang 01/26/2024	1-22-24	Qi Gong class 1/8	150.00
Total Rong, Jian-	Yang		150.00
Safeguard Lock 8	. Kay		
01/26/2024	14178	repair front main e	150.00
Total Safeguard L	∟ock & Key		150.00
Savino, Patience 01/26/2024	012324PS	teaching art 12/4-1	75.00
Total Savino, Pati	ence	-	75.00

Schalls Hardware Store, INC.

Date	Num	Memo	Amount		
01/11/2024	2383	hardware supplies	63.93		
Total Schalls Har	dware Store, INC.		63.93		
Securitas Techno 01/26/2024 01/26/2024 01/26/2024	logy Corporation 6003836369 6003836372 6003863911	maintenance/moni maintenance/moni hardware, labor	217.16 326.96 328.00		
Total Securitas To	echnology Corporation		872.12		
Sterling Sanitary 01/22/2024	Supply AX8072	maintenance suppl	2,076.80		
Total Sterling Sar	nitary Supply		2,076.80		
T & L Home Impro 01/12/2024	ovements 15TL	patch/paint lobby	1,487.50		
Total T & L Home	Improvements		1,487.50		
Uline 01/26/2024	172754744	jiffy bags	144.10		
Total Uline			144.10		
United Rentals 01/08/2024	218377561-007	fence modular	80.00		
Total United Rent	als		80.00		
Verizon 01/12/2024 01/26/2024 01/26/2024	9144109274JAN24 9143372191FEB24 9143373015FEB24	phones 1/1-1/31/24 phones 1/16-2/15/24 phones 1/16-2/15/24	48.25 162.97 53.86		
Total Verizon			265.08		
Verizon Wireless 01/08/2024 01/26/2024	9952499782 9953885387	cell phones 11/24 cell phones 12/11	98.34 487.16		
Total Verizon Wir	eless	-	585.50		
Walker, Cynthia 01/22/2024	01122024	Katori's Little Shak	175.00		
Total Walker, Cyn	nthia		175.00		
Wayne's Electric 01/12/2024		check canopy light	2,648.75		
Total Wayne's Ele	ectric Service		2,648.75		
WB Mason 01/11/2024 01/11/2024 01/11/2024 01/11/2024 01/11/2024 01/11/2024 01/11/2024 01/26/2024 01/26/2024 01/26/2024 01/26/2024 01/26/2024 01/26/2024 01/26/2024 01/26/2024	243507895 243508594 243552959 243552983 243574604 243667617 243700542 243724200 243782106 243796790 243897794 243898293 243898923	office supplies office supplies water bottles/labels office supplies pushpins water bottles tape dispenser sanitizer wipes/fol office supplies crayons dry erase markers program supplies small/large plates	101.61 62.66 108.20 75.20 10.68 135.60 5.19 395.98 188.69 6.80 8.99 103.70 79.19		
Total WB Mason		-	1,282.49		
Westchester Libr 01/12/2024	ary System AR00000103	device support/ma	123,613.65		

Date	Num	Memo	Amount		
01/12/2024	AR00000139	digital content cos	14,000.00		
01/12/2024	AR00000139	digital content cos	14,000.00		
01/12/2024	AR00000139	digital content cos	2,458.40		
01/22/2024	AR00000177	movie licensing 1/1	710.00		
Total Westcheste	r Library System		154,782.05		
Yonkers Chamber	of Commerce				
01/08/2024	15419	2024 membership	350.00		
Total Yonkers Cha	amber of Commerce		350.00		
Zev Haber Music I	by <b>Z</b> ev				
01/22/2024	5991	music class 12/7, 1	550.00		
Total Zev Haber N	lusic by Zev		550.00		
TOTAL			261,256.67		

Code	Account Name	Adopted Budget	Current Budget (w/ transfers)	Spent Previous Months	Spent This Month (January)	YTD	Balance	% used
101	Salaries	6,627,600	6,627,600	3,070,743	544,414	3,615,157	3,012,443	54.55%
103	Temp Services	559,136	559,136	250,517	41,832	292,349	266,787	52.29%
150	Termination Payments	35,000	35,000	45,798	0	45,798	-10,798	130.85%
198	Overtime	369,880	369,880	75,452	16,355	91,807	278,073	24.82%
	Personal Services Total:	7,591,616	7,591,616	3,442,510	602,601	4,045,111	3,546,505	53.28%
		, ,	, ,			,		
280	Reference Materials	83,000	83,000	48,376	2,209	50,585	32,415	60.95%
281	Books	450,000	450,000	170,926	6,231	177,157	272,843	39.37%
	Materials Total	533,000	533,000	219,302	8,440	227,742	305,258	42.73%
301	Office Supplies	100660	100,660	25340	1,624	26,964	73,696	26.79%
306	Janitorial Supplies	36050	36,050	20220	0	20,220	15,830	56.09%
308	Wearing Apparel	3,300	5,800	5,199	0	5,199	601	89.64%
309	Fuel For Heating	78,250	78,250	0	813	813	77,437	1.04%
312	Hardware	10,200	10,200	2,841	515	3,356	6,844	32.90%
313	Misc. Supplies	1,000	1,000	0	0	0	1,000	0.00%
314	Electrical Supplies	300	300	64	0	64	236	21.33%
327	Nursery Supplies	400	400	140	0	140	260	35.00%
361	Gas	2,000	2,000	807	0	807	1,193	40.35%
	Material and Supplies Total	232,160	234,660	54,611	2,951	57,562	177,098	24.53%
401	Insurance	114,450	114,450	42,186	0	42,186	72,264	36.86%
402	Telephones	64,000	64,000	29,873	3,940	33,813	30,187	52.83%
403	Printing	18,310	18,310	6,297	0	6,297	12,013	34.39%
404	Lights and Power	169,500	169,500	56,262	7,814	64,076	105,424	37.80%
405	Postage	3,100	3,100	1,751	0	1,751	1,349	56.48%
406	Freight and Express	500	500	335	0	335	165	67.00%
407	Equipment Maint. And Repair	49,460	49,460	19,666	8,752	28,418	21,042	57.46%
408	Rental of Equipment	71,214	73,714	65,406	80	65,486	8,228	88.84%
409	Building Maint. And Repair	85,000	85,000	13,381	3,798	17,179	67,822	20.21%
410	Milage Allowance	685	685	43	0	43	642	6.28%
413	Professional Fees	246,000	246,000	102,264	9,269	111,533	134,467	45.34%
415	Outside Labor & Related Charges	333,000	333,000	106,263	12,065	118,328	214,672	35.53%
419	Misc. Expenses	37,750	35,250	11,314	405	11,719	23,531	33.25%
421	Rent Riverfront	750,000	750,000	750,000	0	750,000	1.460	100.00%
422	Janitorial Service	2,900 3,400	2,900	1,440	0	1,440 1,734	1,460	49.66%
424	Maint. Of Office Equipment Subscriptions and Publicationns	· · · · · · · · · · · · · · · · · · ·	3,400	1,734	24.744		1,666	51.00% 70.27%
425	•	159,680	159,680	77,467	34,744 1,698	112,211	47,469 52,455	
430 431	IT Hardware Maint. IT Software Licensing and Maint.	53,000 477,350	53,000 477,350	545 200,098	130,038	545 330,136	52,455 147,214	1.03%
	Tuition/Bd/Travel Reimbursement		10,000					69.16%
436 446		10,000 6,000		4,937 3,610	60	4,997 3,610	5,003 2,390	49.97%
481	Automobile Repair Binding of Books	500	6,000 500	3,610	0	3,610 0	2,390 500	60.17% 0.00%
496	Special Projects	31,250	31,250	20,894	800	21,694	9,556	69.42%
497	Contingent	81,000	78,500	20,694	0	21,094	78,500	0.00%
737	Contractual Services Total	2,768,049	2,765,549	1,515,766	213,462	1,727,530	1,038,019	62.47%
	Contractual Convices Fotal	2,700,040	2,700,040	1,010,700	210,702	1,7 27,000	1,000,019	02.7770
	Total Operating Budget	11,124,825	11,124,825	5,232,189	827,455	6,057,946	5,066,879	54.45%

# Yonkers Public Library (YPL) Board of Trustees Meeting Management Report February 15, 2024

**Black History Month:** YPL is celebrating Black History Month with an impressive schedule of programs, performances and workshops. Highlights include online lectures on Madame C.J. Walker and Hemsley Winfield; "Back to my Roots" - a history lesson on Yonkers civil rights activist John Edward Bruce; extensive film series and book clubs focusing on black filmmakers, authors and subjects; a Motown concert by Emilie Surtees and a performance from the Revelators Dance Troupe. The children's rooms at Riverfront and Will also offer a Black History Month-themed activity table for visitors throughout the month.

**Elevator Update:** On January 30th, the Will Library elevator was reactivated after passing a verbal inspection from the Yonkers Fire Department and Yonkers Department of Buildings. The elevator has been running smoothly since then and is currently in the "punch list" phase while it awaits a certificate of completion. The Will Library staff are to be commended for their patience and adaptability while the elevator was out of service.

**Archival Needs Assessment:** Last month, YPL learned it was selected to receive an Archival Needs Assessment through Documentary Heritage and Preservation Services for New York (DHPSNY) - a joint venture between the New York State Archives Documentary Heritage Program and the New York State Library Conservation/Preservation Program. The assessment will fund a trained, experienced archivist to thoroughly examine YPL's archival program, and identify specific organizational needs, operational efficiencies, storage concerns, and collection management issues. Mary Robison, Head of Reference at Riverfront Library, will be the point person for this project and was instrumental in completing its grant application.

"Code Adam": Riverfront Library is adopting "Code Adam" - a missing child safety program. Code Adam is a set of procedures that has been adopted by department stores, malls, amusement parts, and other establishments that gives staff instructions for what to do if a child is reported missing on the premises. Riverfront Library staff - led by Sandy Amoyaw and Oz Coto-Chang, crafted site- and department-specific instructions for Riverfront Library and ensured that staff were properly trained on the procedures. On Thursday, February 8th staff rehearsed the procedures during a test Code Adam alert before opening. Staff at Will Library have expressed interest in adopting the same program after it is piloted at Riverfront.

**Tax Help at Yonkers Public Library:** On February 6th, AARP is returning to Will Library to provide free tax assistance through IRS-trained tax counselors. The program is offered on Tuesdays and Wednesdays, 9:30am-1:30pm, through April 10th. This year, YPL introduced online reservations through calendly.com, reducing long wait times and patrons being turned away. The first six weeks of the service were immediately filled with reservations. Alan Houston, Coordinator of Services for Special

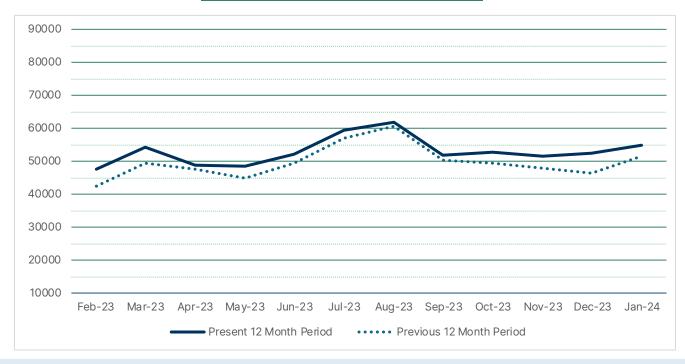
Populations, and Christine Bitetti, Technology Instruction Supervisor, were responsible for setting up this new system, the webpage, and coordination with AARP.

YPL has also contacted the IRS's Volunteer Income Tax Assistance (VITA) grant program about potentially establishing Riverfront Library as a VITA site next year. Currently, there are no VITA sites in Yonkers.

#### Staff Updates:

- On January 30th, Riverfront Library Administrator Sandy Amoyaw was reappointed to the Mayor's African American Advisory Board.
- Will Library Administrator Tara Somersall and Will Library Children's Department Head Aili
  Whelan recently completed an intensive, 8-week, 32 Credit Hour online Library Management
  Training program through Library Journal. They both reported that the training has already
  proven helpful to them.
- Riverfront Library, Reference Department Head Mary Robison and YPL Public Humanities Fellow Benjamin Zender led a discussion on the impacts of the The Mellon Grant for Civic Engagement at Sarah Lawrence College's "Celebration of Community" event on February 7th.
- Will Children's Librarian Mary Ann Minozzi retired last month after over 15 years of work at YPL. She was celebrated for her service at a retirement party on January 30th.

## CIRCULATION SUMMARY YONKERS PUBLIC LIBRARY



 Feb-23 Mar-23
 Apr-23 May-23
 Jun-23
 Jul-23
 Aug-23
 Sep-23
 Oct-23
 Nov-23
 Dec-23
 Jan-24

 Present 12 Month Period
 47788
 54365
 48955
 48700
 52101
 59564
 61982
 51908
 52912
 51639
 52462
 55017

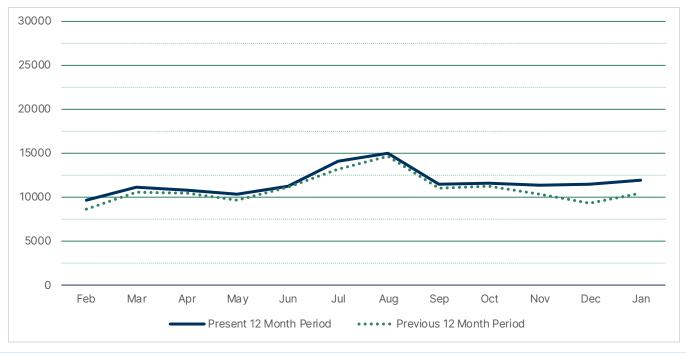
 Previous 12 Month Period
 42523
 49355
 47610
 44967
 49509
 56882
 60727
 50217
 49425
 48076
 46392
 51612

 12.4%
 10.2%
 2.8%
 8.3%
 5.2%
 4.7%
 2.1%
 3.4%
 7.1%
 7.4%
 13.1%
 6.6%

	Jan-23	Jan-24		
_audiobook	428	336	-92	-21.5%
_biography _ = = _	551	522	-29	-5.3%
_express	400	336	-64	-16.0%
_fiction	5263	4989	-274	-5.2%
_foreign_language	371	435	64	17.3%
_juv_audiobook	82	69	-13	-15.9%
_juv_fiction = = _ = _ =	12733	13779	1046	8.2%
_juv_foreign = = = =	322	508	186	57.8%
_juv_movie_ = = = _	887	925	38	4.3%
_juv_nonfiction	2542	2502	-40	-1.6%
_magazine_ = = = = =	135	140	5	3.7%
_movie	6217	5083	-1134	-18.2%
_music _	1790	1725	-65	-3.6%
_new_book =	2397	1940	-457	-19.1%
_nonfiction	4470	3940	-530	-11.9%
_ya_av <b>=</b>	318	221	-97	-30.5%
_ya_fiction	1226	1568	342	27.9%
_ya_nonfiction	207	237	30	14.5%
_Electronic Content Use	10686	15344	4658	43.6%

Circulation Profile:	Jan-23	Jan-24	
_audiobook	0.8%	0.6%	-0.2%
_biography	1.1%	0.9%	-0.1%
_express	0.8%	0.6%	-0.2%
_fiction	10.2%	9.1%	-1.1%
_foreign_language	0.7%	0.8%	0.1%
_juv_audiobook	0.2%	0.1%	0.0%
_juv_fiction	24.7%	25.0%	0.4%
_juv_foreign	0.6%	0.9%	0.3%
_juv_movie	1.7%	1.7%	0.0%
_juv_nonfiction	4.9%	4.5%	-0.4%
_magazine	0.3%	0.3%	0.0%
_movie	12.0%	9.2%	-2.8%
_music	3.5%	3.1%	-0.3%
_new_book	4.6%	3.5%	-1.1%
_nonfiction	8.7%	7.2%	-1.5%
_ya_av	0.6%	0.4%	-0.2%
_ya_fiction	2.4%	2.9%	0.5%
_ya_nonfiction	0.4%	0.4%	0.0%
_Electronic Content Use	20.7%	27.9%	7.2%

# CIRCULATION SUMMARY RIVERFRONT LIBRARY

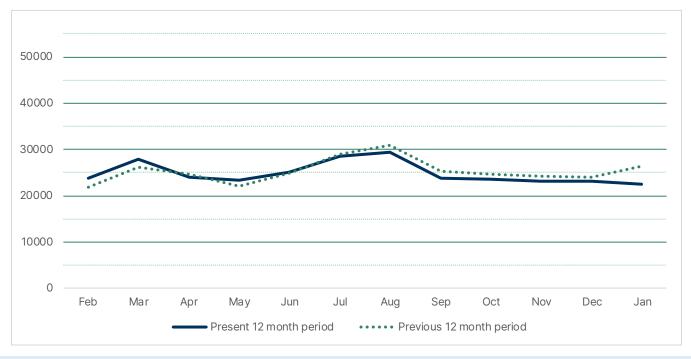


	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Present 12 Month Period	9674	11106	10807	10325	11236	14080	15065	11546	11604	11358	11499	12004
<b>Previous 12 Month Period</b>	8702	10611	10450	9641	11129	13249	14637	11038	11226	10377	9351	10515
	11.2%	4.7%	3.4%	7.1%	1.0%	6.3%	2.9%	4.6%	3.4%	9.5%	23.0%	14.2%

	Jan-23	Jan-24		
_audiobook _	84	64	-20	-23.8%
_biography = = = _ = _ =	124	134	10	8.1%
_express <b>=   _</b>	135	147	12	8.9%
_fiction = = = = =	1045	1077	32	3.1%
_foreign_language	197	222	25	12.7%
_juv_audiobook =	3	12	9	300.0%
_juv_fiction_ ■ ■ ■ ■ ■	2667	4091	1424	53.4%
_juv_foreign	205	328	123	60.0%
_juv_movie_ <b>=                                   </b>	174	303	129	74.1%
_juv_nonfiction	608	660	52	8.6%
_magazine	2	1	-1	-50.0%
_movie = = = = = = = =	2175	1756	-419	-19.3%
_music	238	513	275	115.5%
_new_book = = = _	287	313	26	9.1%
_nonfiction	1277	1200	-77	-6.0%
_ya_av 📕 🕳 🕳	186	87	-99	-53.2%
_ya_fiction	574	732	158	27.5%
_ya_nonfiction	92	50	-42	-45.7%

Circulation Profile:	Jan-23	Jan-24	
_audiobook	0.8%	0.5%	-0.3%
_biography	1.2%	1.1%	-0.1%
_express	1.3%	1.2%	-0.1%
_fiction	9.9%	9.0%	-1.0%
_foreign_language	1.9%	1.8%	0.0%
_juv_audiobook	0.0%	0.1%	0.1%
_juv_fiction	25.4%	34.1%	8.7%
_juv_foreign	1.9%	2.7%	0.8%
_juv_movie	1.7%	2.5%	0.9%
_juv_nonfiction	5.8%	5.5%	-0.3%
_magazine	0.0%	0.0%	0.0%
_movie	20.7%	14.6%	-6.1%
_music	2.3%	4.3%	2.0%
_new_book	2.7%	2.6%	-0.1%
_nonfiction	12.1%	10.0%	-2.1%
_ya_av	1.8%	0.7%	-1.0%
_ya_fiction	5.5%	6.1%	0.6%
_ya_nonfiction	0.9%	0.4%	-0.5%

# **CIRCULATION SUMMARY GRINTON I. WILL LIBRARY**

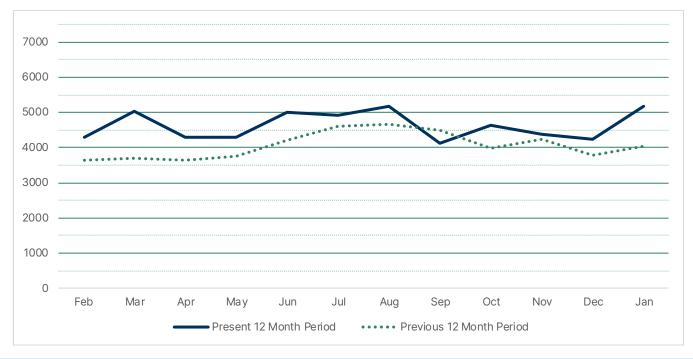


	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Present 12 month period	23890	27911	23999	23350	25065	28533	29439	23781	23516	23116	23223	22491
Previous 12 month period	21901	26072	24614	22051	24869	29002	30817	25355	24725	24141	24101	26378
	9.1%	7.1%	-2.5%	5.9%	0.8%	-1.6%	-4.5%	-6.2%	-4.9%	-4.2%	-3.6%	-14.7%

	Jan-23	Jan-24		
_audiobook	271	257	-14	-5.2%
_biography	380	311	-69	-18.2%
_express	243	170	-73	-30.0%
_fiction_	3562	2984	-578	-16.2%
_foreign_language	163	209	46	28.2%
_juv_audiobook	58	50	-8	-13.8%
_juv_fiction_	9074	8048	-1,026	-11.3%
_juv_foreign	112	171	59	52.7%
_juv_movie	657	496	-161	-24.5%
_juv_nonfiction_	1647	1446	-201	-12.2%
_magazine = =	48	50	2	4.2%
_movie	3516	2981	-535	-15.2%
_music	1467	1164	-303	-20.7%
_new_book	1712	1278	-434	-25.4%
_nonfiction	2632	2070	-562	-21.4%
_ya_av	94	91	-3	-3.2%
_ya_fiction_	523	536	13	2.5%
_ya-nonfiction	98	101	3	3.1%

Circulation Profile:	Jan-23	Jan-24	
_audiobook	1.0%	1.1%	0.1%
_biography	1.4%	1.4%	-0.1%
_express	0.9%	0.8%	-0.2%
_fiction	13.5%	13.3%	-0.2%
_foreign_language	0.6%	0.9%	0.3%
_juv_audiobook	0.2%	0.2%	0.0%
_juv_fiction	34.4%	35.8%	1.4%
_juv_foreign	0.4%	0.8%	0.3%
_juv_movie	2.5%	2.2%	-0.3%
_juv_nonfiction	6.2%	6.4%	0.2%
_magazine	0.2%	0.2%	0.0%
_movie	13.3%	13.3%	-0.1%
_music	5.6%	5.2%	-0.4%
_new_book	6.5%	5.7%	-0.8%
_nonfiction	10.0%	9.2%	-0.8%
_ya_av	0.4%	0.4%	0.0%
_ya_fiction	2.0%	2.4%	0.4%
_ya-nonfiction	0.4%	0.4%	0.1%

# CIRCULATION SUMMARY CRESTWOOD LIBRARY



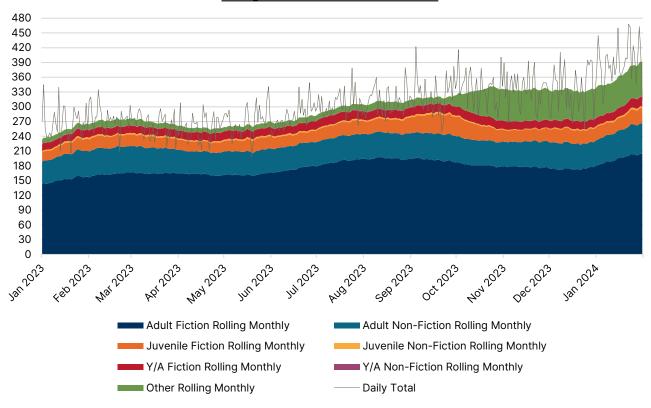
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Present 12 Month Period	4298	5048	4292	4297	4994	4908	5168	4138	4637	4381	4245	5178
<b>Previous 12 Month Period</b>	3630	3692	3650	3748	4214	4617	4679	4486	3986	4237	3774	4033
	18.4%	36.7%	17.6%	14.6%	18.5%	6.3%	10.5%	-7.8%	16.3%	3.4%	12.5%	28.4%

	Jan-23	Jan-24		
_audiobook	73	15	-58	-79.5%
_biography _ = = = = = =	47	77	30	63.8%
_express	22	19	-3	-13.6%
_fiction = = = = = =	656	928	272	41.5%
_foreign_language	11	4	-7	-63.6%
_juv_audiobook = = _	21	7	-14	-66.7%
_juv_fiction_ = = = = = =	992	1640	648	65.3%
_juv_foreign	5	9	4	80.0%
_juv_movie =	56	126	70	125.0%
_juv_nonfiction	287	396	109	38.0%
_magazine	85	89	4	4.7%
_movie	526	346	-180	-34.2%
_music	85	48	-37	-43.5%
_nonfiction =	561	670	109	19.4%
_new_book =	398	349	-49	-12.3%
_ya_av       _	38	43	5	13.2%
_ya_fiction	129	300	171	132.6%
_ya_nonfiction	17	86	69	405.9%

Circulation Profile:	Jan-23	Jan-24	
_audiobook	1.8%	0.3%	-1.5%
_biography	1.2%	1.5%	0.3%
_express	0.5%	0.4%	-0.2%
_fiction	16.3%	17.9%	1.7%
_foreign_language	0.3%	0.1%	-0.2%
_juv_audiobook	0.5%	0.1%	-0.4%
_juv_fiction	24.6%	31.7%	7.1%
_juv_foreign	0.1%	0.2%	0.0%
_juv_movie	1.4%	2.4%	1.0%
_juv_nonfiction	7.1%	7.6%	0.5%
_magazine	2.1%	1.7%	-0.4%
_movie	13.0%	6.7%	-6.4%
_music	2.1%	0.9%	-1.2%
_nonfiction	13.9%	12.9%	-1.0%
_new_book	9.9%	6.7%	-3.1%
_ya_av	0.9%	0.8%	-0.1%
_ya_fiction	3.2%	5.8%	2.6%
_ya_nonfiction	0.4%	1.7%	1.2%

### **ELECTRONIC RESOURCES SUMMARY**

### **Daily OverDrive Checkouts**



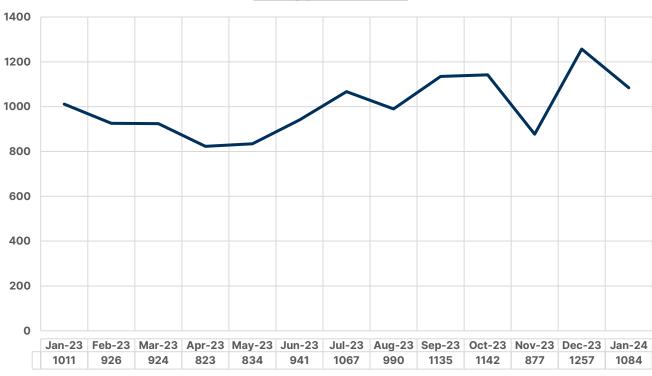
	Adult	Adult	Juvenile	Juvenile	Y/A	Y/A		
_	Fiction	Non-Fiction	Fiction	Non-Fiction	Fiction	Non-Fiction	Other	TOTAL
Jan-23	4899	1639	748	102	472	28	337	8225
Feb-23	4676	1512	655	71	420	22	386	7742
Mar-23	5098	1497	659	86	476	13	303	8132
Apr-23	4829	1430	626	82	504	11	248	7730
May-23	5190	1510	769	90	491	14	329	8393
Jun-23	5367	1466	696	68	508	18	322	8445
Jul-23	6003	1572	823	89	519	32	415	9453
Aug-23	6014	1617	976	92	519	23	458	9699
Sep-23	5616	1602	1163	<b>79</b>	531	23	679	9693
Oct-23	5561	1556	<b>771</b>	57	530	8	1962	10445
Nov-23	5286	1593	809	36	460	13	1903	10100
Dec-23	5528	1572	816	<b>73</b>	515	18	1861	10383
Jan-24	6313	1922	960	108	591	23	2170	12087

### **ELECTRONIC RESOURCES SUMMARY**

### **Hoopla Circulation**

	Audiobook	Comic	eBook	Movie	Music	Television	Binge Pass	Total
Jan-23	643	120	383	67	69	143	22	1447
Feb-23	574	94	312	90	64	111	9	1254
Mar-23	<b>517</b>	86	318	109	88	109	11	1238
Apr-23	558	89	322	80	70	154	8	1281
May-23	675	140	335	113	98	117	15	1493
Jun-23	662	119	351	110	78	86	11	1417
Jul-23	690	112	435	109	75	89	13	1523
Aug-23	760	110	424	129	94	93	11	1621
Sep-23	731	104	476	125	87	79	13	1615
Oct-23	799	102	427	84	69	73	14	1568
Nov-23	858	129	481	119	85	114	21	1807
Dec-23	852	135	522	149	94	75	28	1855
Jan-24	1009	172	634	125	70	131	32	2173

### **Kanopy Downloads**



### **BOOK STOCK**

### **JANUARY 2023**

RIVERFRONT LIBRARY	2023	2022
Number of volumes at end of previous month	160,698	
Number of volumes added this month	489	
TOTAL	161,187	
Number of volumes lost/withdrawn this month	432	
TOTAL VOLUMES RIVERFRONT LIBRARY	160,755	157,047
GRINTON I. WILL BRANCH		
Number of volumes at end of previous month	161,883	
Number of volumes added this month	938	
TOTA L	162,821	
Number of volumes lost/withdrawn this month	219	
TOTAL VOLUMES GRINTON I. WILL BRANCH	162,602	154,357
CRESTWOOD BRANCH		
Number of volumes at end of previous month	31,570	
Number of volumes added this month	171	
TOTAL	31,741	
Number of volumes lost/withdrawn this month	139	
TOTAL CRESTWOOD BRANCH	31,602	26,990
TOTAL VOLUMES IN YONKERS PUBLIC LIBRARY	354,959	338,394