



BOARD OF TRUSTEES

MONTHLY MEETING

Thursday, July 16, 2020

Join Zoom Meeting zoom.us/j/96000544127

Meeting ID: 960 0054 4127

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YONKERS PUBLIC LIBRARY AGENDA FOR BOARD MEETING JULY 16, 2020

MINUTES

[ACTION ITEM] Approve Minutes of Meeting on June 18, 2020.

MANAGEMENT REPORT

UNION REPRESENTATIVE'S REPORT

WLS REPORT

PERSONNEL REPORT

NONE

COMMITTEE REPORTS

Finance, Budget & Planning- Maron, Jannetti, Puglia

[ACTION ITEM] The following certificates will expire: 8/7/20 Contributions Fund, Sunnyside Federal Savings & Loans Bank, 12 mo. CD, \$63,591.80, 2.05% 8/29/20 David S. Kogan Memorial Fund, Sunnyside Federal Savings & Loans Bank, 12 mo. CD, \$5,109.57, 2.05%

Employee Relations - Maron, Puglia

Buildings & Grounds - Maron, Saraceno

Policy – Maron, Ilarraza, Sabatino

Fundraising & Development – Maron, Ilarraza, Mack

Foundation Update

RATIFY PAYMENT OF BILLS

[ACTION ITEM] Schedule #817



UNFINISHED BUSINESS

NONE

NEW BUSINESS

Reopening Update

Newspapers.com Discussion

[ACTION ITEM] NYS 2019 Annual Report Approval

EXECUTIVE SESSION

NEXT MEETING DATE



YONKERS PUBLIC LIBRARY BOARD MEETING ELECTRONIC MEETING JUNE 18, 2020

ATTENDANCE

| TRUSTEES: | Josephine Ilarraza Joseph Puglia John Saraceno Steve Jannetti Hon. Michael Sabatino Darryl J. Mack |
|---------------------------|---|
| LIBRARY DIRECTOR: | Jesse Montero |
| DEPUTY DIRECTOR: | Susan Thaler |
| BUSINESS MANAGER: | Vivian Presedo |
| ADMINISTRATIVE SECRETARY: | James Hackett |
| WLS BOARD REPRESENTATIVE: | Trustee Puglia |
| UNION REPRESENTATIVE: | Dominick Savarese, President, SEIU 704B |
| GUESTS: | Brandon Neider, Arnaldo Torres, Emily Power, Liz Caruso, Phil Poggiali, Carmela McManus, Kim Arline, Sumie Hernandez- Moss, Phyllis Cole, Zahra Baird, Christopher Sheerin, Janet Dunckley, Odalyz Aguilar, Mary Ann Penzero |

The Board Meeting was held electronically via ZOOM ®, Conference ID# 952 8926 7898.

The Board Meeting began at 7:05 pm.

MINUTES

On motion of Trustee Jannetti, seconded and unanimously carried, the Board approved the Minutes of the Meeting of May 21, 2020.

MANAGEMENT REPORT

Director Montero announced that while the library buildings remain closed to the public due to the pandemic, staff returned on June 8 to prepare for the launch of contact-free pickup services on June 15 and the eventual reopening of its buildings. Director Montero explained that contact-free pickup is a new service that allows patrons to pick up physical materials that are exclusively in



that buildings collection and keeps staff and patrons safely distanced to be in compliance with public health guidelines.

Director Montero reported that the Grinton I. Will and Riverfront Libraries served as the only locations in Yonkers for New York State Primary Early Voting. Director Montero also noted that this event was instructional for the planning of future events after YPL reopens.

Director Montero also reported that YPL partnered with City Council President Mike Khader's office to host a food distribution event at the Will Library parking lot that brought food to needy families impacted by the pandemic.

Director Montero revealed several projects that were underway to prepare for reopening, including the extensive weeding of old, unpopular or irrelevant material; the temporary removal and reorganization of furniture and electronic equipment that might encourage close contact and long stays; and the repurposing of meeting rooms and spaces for the storage of furniture, equipment and returned material.

Director Montero noted that the staff who reported to provide these services to the public were scheduled in teams that enabled social distancing and contact tracing should it become necessary. Staff were also screened upon arrival with daily self-assessments and informed of expanded sick leave available via the Families First Coronavirus Relief Act (FFCRA).

Director Montero updated the Board on virtual programming, specifically noting the success of Senior Law Day and an Author Talk and Book Party organized by the Foundation for Yonkers Public Library which featured noted author Julia Alvarez.

Deputy Director Thaler informed the Board of plans for summer reading, including the availability of downloadable ebooks for students, a partnership with Yonkers Public Schools and READSquared, which is a software platform that tracks a student's summer reading progress, and discussions with JCY-Westchester Community Partners to provide a virtual substitute for the popular Summer Reading Buddies program at Riverfront Library.

Director Montero reported that the Mayor's Executive Budget was adopted by the City Council and thanked the Mayor and City Council for the value they place on library service.

UNION REPRESENTATIVE'S REPORT

President Savarese reported that the Union conducted a safety walkthrough of the three library buildings with Management. President Savarese also reported that the Union and Management were continuing to discuss security concerns.

WLS REPORT

Trustee Puglia announced that he would have a report following the next WLS meeting later in the month.

PERSONNEL REPORT

NONE



COMMITTEE REPORTS

Finance, Budget & Planning - Maron, Jannetti, Puglia.

Business Manager Presedo reported that none of the interest rates available for the expiring accounts she was authorized to renew at last month's Meeting were favorable and suggested they wait for rates to improve. The Committee agreed.

Employee Relations - Maron, Puglia.

Buildings & Grounds - Maron, Saraceno

Policy – Maron, Ilarraza, Sabatino

Fundraising & Development – Maron, Jannetti, Mack

PAYMENT OF BILLS

On motion of Trustee Jannetti, seconded and unanimously carried, the Board approved payment of bills as listed on Schedule #816.

UNFINISHED BUSINESS

On motion of Trustee Sabatino, seconded and unanimously carried, the Board approved the COVID-19 Plan for Public Service and Code of Conduct as presented by Director Montero at last month's meeting.

NEW BUSINESS

NONE

NEXT BOARD MEETING DATE - Thursday, July 16, 2020 at 7:00 pm.

On motion of Trustee Puglia, the Meeting adjourned at 7:28 pm

Jesse Montero Library Director & Secretary



Yonkers Public Library Bill List June 2020

| Vendor Name | Description | Date | <u>Amount</u> |
|----------------------------|---------------------------|-----------|---------------|
| CAPITAL FUNDS | | | |
| OVERDRIVE | MATERIALS | 5/29/2020 | 60.00 |
| OVERDRIVE | MATERIALS | 6/8/2020 | 65.00 |
| OVERDRIVE | MATERIALS | 6/4/2020 | 152.65 |
| OVERDRIVE | MATERIALS | 6/15/2020 | 244.99 |
| OVERDRIVE | MATERIALS | 6/16/2020 | 294.99 |
| OVERDRIVE | MATERIALS | 6/15/2020 | 383.98 |
| OVERDRIVE | MATERIALS | 6/16/2020 | 801.05 |
| OVERDRIVE | MATERIALS | 6/16/2020 | 822.71 |
| OVERDRIVE | MATERIALS | 6/16/2020 | 835.17 |
| OVERDRIVE | MATERIALS | 6/6/2020 | 972.73 |
| OVERDRIVE | MATERIALS | 6/15/2020 | 1,311.91 |
| OVERDRIVE | MATERIALS | 6/6/2020 | 2,189.20 |
| OVERDRIVE | MATERIALS | 6/15/2020 | 2,236.64 |
| TOTAL | | | 10,371.02 |
| CONTRIBUTIONS FUNDS | | | |
| AMERICAN EXPRESS | NETWORK SOLUTIONS | 6/29/2020 | 204.35 |
| BINT-KADY, HAIFA | REIMB EXP: GALLERY RECEPT | 6/15/2020 | 70.00 |
| TOTAL | | | 274.35 |



| Date | Num | Memo | Amount | |
|--------------------------------|----------------------|--|------------------|--|
| Abbey Ice | | | | |
| 06/16/2020 | 15875 | spring water | 53.00 | |
| 06/16/2020 | 169419 | rental | 47.25 | |
| 06/16/2020 | 17476 | spring water | 53.00 | |
| 06/16/2020 | 17477 | spring water | 66.00 | |
| 06/16/2020 | 4-30-20 | rental | 33.00 | |
| Total Abbey Ice | | | 252.25 | |
| All Safe Fire Prote | | | | |
| 06/29/2020 | 63777-SS | sprinkler system inspe | 525.00 | |
| Total All Safe Fire | Protection | | 525.00 | |
| Amazon.com | | | | |
| 06/23/2020 | 448633937379 | sneeze guard shields | 2,388.00 | |
| 06/23/2020 06/23/2020 | 897747357635 | keyboard covers | 99.90 | |
| 00/23/2020 | 448739455657 | battery for HP probook | 19.49 | |
| Total Amazon.con | ו | | 2,507.39 | |
| American Express | | | 000.05 | |
| 06/10/2020 | 52120-1 | software | 988.35 | |
| 06/10/2020 | 52120-2 | software, rental | 563.05 | |
| 06/10/2020 06/10/2020 | 52120-2 52120-2 | software, rental software, rental | 46.19 650.00 | |
| 06/30/2020 | 6192020covid | software, phone, rental | 561.65 | |
| 06/30/2020 | 6192020covid | software, phone, rental | 51.34 | |
| 06/30/2020 | 6192020covid | software, phone, rental | 650.00 | |
| 06/30/2020 | 6192020 | software materials | 2,012.00 | |
| 06/30/2020 | 6192020 | software materials | 95.00 | |
| Total American Ex | press | | 5,617.58 | |
| | | | | |
| American Paper S 06/16/2020 | J1241188 | foam sanitizer-covid-19 | 938.00 | |
| 06/16/2020 | J1241188 J1244055 | atomizing backpack s | 2,195.00 | |
| Total American Pa | aper Supply (APP) | | 3,133.00 | |
| Ameile Dessense | | | | |
| Amoils, Roseanne 06/23/2020 | 76 | zoom job coach | 510.00 | |
| Total Amoils, Rose | eanne | | 510.00 | |
| Aramark | | | | |
| 06/04/2020 | 22013503 | credit memo | -125.21 | |
| 06/04/2020 | 22406281 | covid-19 face masks | 259.00 | |
| 06/23/2020 | 22461431 | men lab coats | 33.62 | |
| 06/29/2020 | 22471068 | lab coats | 443.14 | |
| 06/29/2020 | 22488463 | lab coats (covid-19) | 22.92 | |
| 06/29/2020 | 22492308 | lab coats (covid-19) | 127.54 | |
| 06/29/2020 | 22509996 | lab coats (covid-19) | 145.76 | |
| 06/30/2020 06/30/2020 | 22516983 22513489 | covid-19 lab coats covid-19 lab coats | 200.42 200.42 | |
| Total Aramark | 22010400 | cond to has could | 1,307.61 | |
| America 8 Ores | | | | |
| Argento & Sons 06/29/2020 | 386663 | auto supplies | 45.06 | |
| Total Argento & S | ons | | 45.06 | |
| Avila, Teresa | | | | |
| 06/10/2020 | vr2ta | english conversation c | 200.00 | |
| Total Avila, Teresa 200.0 | | | | |
| Batteries + Bulbs | | | | |
| 06/16/2020 | P26502347 | 12v batteries | 78.95 | |
| 06/16/2020 | P27207315 | batteries | 152.95 | |
| | | | | |

4:26 PM

07/10/20 Accrual Basis

| Date | Num | Memo | Amount | | |
|---------------------------------|----------------------------|--------------------------------------|--------------------|--|--|
| Total Batteries + I | Bulbs | | 231.90 | | |
| Bergamini, Gina | | | | | |
| 06/10/2020 | 5232020GB | music & movement cla | 100.00 | | |
| 06/30/2020 | 063020 | music & movement pro | 100.00 | | |
| Total Bergamini, | Gina | | 200.00 | | |
| Broken Ankle Pro | ductions, Inc. | | | | |
| 06/04/2020 | 1303 | children's program | 111.00 | | |
| 06/04/2020 | 1303 | children's program | 89.00 | | |
| | le Productions, Inc. | | 200.00 | | |
| Cablevision Light 06/16/2020 | path 100325055 | internet 6/1-6/30/20 | 5,233.55 | | |
| 06/16/2020 | 100325061 | phones 6/1-6/30/20 | 3,546.85 | | |
| Total Cablevision | Lightpath | | 8,780.40 | | |
| | | | 0,100110 | | |
| Cablevision Optin 06/04/2020 | num 07803550279jun20 | internet & phones 5/23 | 140.85 | | |
| 06/10/2020 | 07803544469jun20 | cable box 6/1-6/30/20 | 16.80 | | |
| 06/16/2020 | 07803065546jun20 | cable box 6/8-7/7/20 | 8.40 | | |
| 06/30/2020 | 07803550279jul20 | internet & phone 6/23 | 140.85 | | |
| 06/30/2020 | 07803544469jul20 | cable boxes 7/1-7/31/20 | 16.80 | | |
| Total Cablevision | Optimum | | 323.70 | | |
| Chloe's Kids | | | | | |
| 06/10/2020 | YPL V2 | music & movement cla | 200.00 | | |
| 06/29/2020 | YPL V3 | music & movement chi | 200.00 | | |
| Total Chloe's Kids | 3 | | 400.00 | | |
| Citadel Pest Cont | rol | | | | |
| 06/10/2020 | 3881 | pest control | 130.00 | | |
| 06/10/2020 | 3881 | pest control | 70.00 | | |
| 06/10/2020 06/30/2020 | 3895 3919 | pest control | 200.00 | | |
| | | pest control | 200.00 | | |
| Total Citadel Pest | t Control | | 600.00 | | |
| | nmer Library Prog. | | 050.05 | | |
| 06/29/2020 | 10679 | imagine your story t-sh | 856.35 | | |
| Total Collaborativ | e Summer Library Prog. | | 856.35 | | |
| Con Edison (Cons | - | | | | |
| 06/16/2020 | 5909214217jun20 | gas 4/30-6/1/20 | 121.62 | | |
| Total Con Edison | (Consolidated Edison) | | 121.62 | | |
| DPW Pasny | •• •• | | | | |
| 06/10/2020 | Mar-20 | electric charges | 4,259.34 | | |
| 06/10/2020 | Mar-20 | electric charges | 521.87 | | |
| 06/10/2020 06/10/2020 | Apr-20 Apr-20 | electric charges electric charges | 3,782.28 316.75 | | |
| | Apr-20 | electric charges | | | |
| Total DPW Pasny | | | 8,880.24 | | |
| Dreamland Secur 06/16/2020 | ity Services DSS20 966 | security services 1/20 | 11,055.00 | | |
| Total Dreamland | Security Services | | 11,055.00 | | |
| Fecher, Louise | | | | | |
| 06/30/2020 | 062520 | yoga for yogis (zoom) | 75.00 | | |
| Total Fecher, Lou | Total Fecher, Louise 75.00 | | | | |
| Five Star Equipme | ent | | | | |
| 06/30/2020 | R58930 | maintenance repair | 209.40 | | |

| Date | Num | Memo | Amount |
|----------------------------------|------------------------|--|-------------------|
| 06/30/2020 | R58973 | vacuum repairs | 172.80 |
| Total Five Star Eq | uipment | | 382.20 |
| Fredi B. Design 06/30/2020 | 040620 | website maintenance | 390.00 |
| Total Fredi B. Des | ign | | 390.00 |
| Germino, Damien 06/30/2020 | 1168 | origami program (virtu | 140.00 |
| Total Germino, Da | mien | | 140.00 |
| Global Equipment | Co | | |
| 06/04/2020 06/04/2020 | 116002176 116002176 | covid-19 face masks covid-19 face masks | 1,198.00 31.99 |
| Total Global Equip | oment Co | | 1,229.99 |
| GovConnection | | | |
| 06/16/2020 06/30/2020 | 70013689 70103936 | webcams-covid-19 keyboard covers | 327.66 111.02 |
| Total GovConnect | ion | — | 438.68 |
| Gruppuso Plumbir | | | |
| 06/16/2020 06/23/2020 | 20-123 20-120 | urinal repairs bathroom repairs | 678.00 455.00 |
| 06/23/2020 | 20-126 | replaced drain cover | 415.00 |
| 06/30/2020 | 20-147 | men's room repairs | 559.00 |
| Total Gruppuso Pl | umbing | | 2,107.00 |
| Home Depot Cred 06/30/2020 | it Service 7103235 | maintananaa ayonliga | 195.98 |
| 06/30/2020 | 3091157 | maintenance supplies maintenance supplies | 283.05 |
| 06/30/2020 | 5032944 | maintenance supplies | 340.86 |
| Total Home Depot | Credit Service | | 819.89 |
| Jackson-Hirsh Inc 06/30/2020 | 1031580 | laminating pouches | 223.53 |
| Total Jackson-Hirs | sh Inc. | | 223.53 |
| Jewish Council Of | Westchester | | |
| 06/23/2020 | 061520 | planning & training-su | 10,500.00 |
| 06/23/2020 | 061520 | planning & training-su | 2,000.00 |
| | cil Of Westchester | | 12,500.00 |
| KCB Print Resource 06/10/2020 | | face masks & shields | 838.00 |
| 06/10/2020 | 12067 | face masks & shields | 24.33 |
| Total KCB Print Re | esources LLC | | 862.33 |
| Keane & Beane | | | |
| 06/16/2020 | 57696 57697 | professional services | 420.00 |
| 06/16/2020 | | professional services | 367.50 |
| Total Keane & Bea | | | 787.50 |
| LDI Color Toolbox 06/30/2020 | 1676945 | contract equipment 6/ | 775.00 |
| Total LDI Color To | olbox | | 775.00 |
| LE Health Inc. | | | |
| 06/10/2020 | 0515 | story yoga (zoom) | 75.00 |
| 06/30/2020 | 0605 | story yoga (zoom) | 75.00 |



| Date | Num | Memo | Amount |
|---|---|---|--|
| 06/30/2020 | 0629 | yoga for yogis (zoom) | 150.00 |
| Total LE Health In | с. | | 300.00 |
| Ledesma, Solyaris 06/04/2020 06/10/2020 06/16/2020 06/29/2020 06/29/2020 06/30/2020 06/30/2020 | 10-11-18AG 5262020SL 6-9-20 6-16-20 6-23-20 060220 6-30-20 | zumba for kids (zoom) zumba (zoom) zumba class (zoom) zumba class (zoom) zumba class (zoom) zumba kids (zoom) zumba (zoom) | 100.00 630.00 70.00 70.00 70.00 100.00 70.00 |
| Total Ledesma, So | olyaris | | 1,110.00 |
| Living Arts Village 06/29/2020 | 0042 | music & movement pro | 150.00 |
| Total Living Arts V | fillage | | 150.00 |
| LJD Concrete Cor 06/04/2020 | p 1284 | concrete work on will | 4,490.00 |
| Total LJD Concret | e Corp | | 4,490.00 |
| Metro Group, Inc. 06/16/2020 | PI 68519 | cooling tower service | 836.50 |
| Total Metro Group | , Inc. | | 836.50 |
| North State Mecha 06/10/2020 | anical Corp. 12356-25 | ac startup | 10,560.00 |
| Total North State | Mechanical Corp. | | 10,560.00 |
| Numeric Pictures- 06/30/2020 | Skainsmates 061220 | adult online film series | 600.00 |
| Total Numeric Pic | tures-Skainsmates | | 600.00 |
| Oliveras, Ivette 06/04/2020 06/29/2020 | 5-23-201A 6-20-20 | belly dance class (zoom) belly dance class (zoom) | 75.00 75.00 |
| Total Oliveras, Ive | tte | | 150.00 |
| Petite Concerts 06/10/2020 | 2020-00115 | concert with Chi Chi (z | 175.00 |
| Total Petite Conce | erts | | 175.00 |
| Positive Promotion 06/04/2020 06/04/2020 | ns 06539682 06539682 | covid-19 face masks covid-19 face masks | 109.00 15.95 |
| Total Positive Pro | motions | | 124.95 |
| Potter, Richard E. 06/29/2020 | 060820 | summer reading prog | 400.00 |
| Total Potter, Richa | ard E. | | 400.00 |
| Presedo, Vivian 06/23/2020 06/23/2020 06/23/2020 06/23/2020 06/23/2020 06/23/2020 06/29/2020 06/29/2020 | 6162020VP 6162020VP 6162020VP 6162020VP 6162020VPCovid 6162020VPCovid 062320 6242020 | petty cash reimburse petty cash reimburse petty cash reimburse petty cash reimburse petty cash reimburse petty cash reimburse reimbursement gift car reimbursement-gift ca | 12.50 99.46 46.45 14.00 6.00 110.00 289.50 289.50 |

YONKERS PUBLIC LIBRARY Bill List- Operating Account June 2020

Date Num Memo Amount Total Presedo, Vivian 867.41 Reilly, Shannon 061820 06/30/2020 75.00 yoga (zoom) Total Reilly, Shannon 75.00 Reserve Account-Pitney Bowes 06/16/2020 31654692-R riverfront-postage by ... 1,000.00 31654692-R 06/16/2020 riverfront-postage by ... 500.00 Total Reserve Account-Pitney Bowes 1,500.00 Safeguard Lock & Key 20.00 06/23/2020 9014 supplies 20.00 Total Safeguard Lock & Key Scaringella Auto Repair 06/23/2020 6-8-20 auto parts 968.02 Total Scaringella Auto Repair 968.02 Schall Hardware 06/30/2020 18531 maintenance supplies 160.10 Total Schall Hardware 160.10 Securly, INC. 06/30/2020 103641 1,071.00 mobile device manage ... Total Securly, INC. 1,071.00 Showcases 06/30/2020 316971 innovative countertop ... 429.84 Total Showcases 429.84 SO FUN CITY, LLC 06/30/2020 1105 300.00 so magic, so fun game ... Total SO FUN CITY, LLC 300.00 Stanley Convergent 06/10/2020 17534198 287.28 alarm monitoring 17502223 cctv monitoring 7/1-7/3... 06/16/2020 72.67 06/16/2020 17502530 alarm monitoring 7/1-7... 457.88 06/16/2020 17507247 208.83 access control Total Stanley Convergent 1,026.66 Sterling Sanitary Supply 06/30/2020 AN2034 418.85 janitorial supplies Total Sterling Sanitary Supply 418.85 T & L Home Improvements 06/10/2020 5834724 tile installation 4,300.00 06/10/2020 5834725 tile installation 4,300.00 06/29/2020 5834729 tile installation 1,597.00 Total T & L Home Improvements 10,197.00 Thrive Reiki 06/10/2020 150.00 39 mindful mondays 06/10/2020 43 mindful mondays 300.00 mindful mondays 06/10/2020 45 75.00 06/16/2020 46 mindful monday (zoom) 75.00 06/30/2020 47 mindful monday (zoom) 75.00 06/30/2020 49 75.00 mindful monday (zoom) mindful monday (zoom) 06/30/2020 50 75.00



| Date | Num | Memo | Amount |
|-------------------------------|---------------------|--------------------------|------------|
| Total Thrive Reiki | i | | 825.00 |
| Uline | | | |
| 06/10/2020 | 120343724 | bags for contactless pi | 220.00 |
| 06/10/2020 | 120343724 | bags for contactless pi | 54.55 |
| 06/10/2020 | 120300361 | box trucks | 950.38 |
| 06/29/2020 | 121018695 | grocery bags-contactl | 156.59 |
| Total Uline | | | 1,381.52 |
| Utica National Ins | surance Group | | |
| 06/30/2020 | 00000631 | policy renewal 4/5/20 | 17,461.00 |
| Total Utica Nation | nal Insurance Group | | 17,461.00 |
| Verizon | | | |
| 06/04/2020 | 9147931065jun20 | phones 5.19-6/18/20 | 34.58 |
| 06/16/2020 | 9144109274jun20 | 6/1-6/30/20 | 43.42 |
| 06/29/2020 | 9143372191jul20 | phones 6/16-7/15/20 | 130.67 |
| 06/29/2020 | 9143373015jul20 | phones 6/16-7/15/20 | 48.82 |
| 06/29/2020 | 9147931065jul20 | phones 6/19-7/18/20 | 34.58 |
| Total Verizon | | | 292.07 |
| Verizon Wireless | | | |
| 06/16/2020 | 9855245042 | cell phones 4/24-5/23/20 | 343.38 |
| 06/29/2020 | 9856375777 | cell phones 5/11-6/10/20 | 237.19 |
| 06/29/2020 | 9856375778 | cell phones 5/11-6/10/20 | 117.14 |
| 06/30/2020 | 9857286176 | cell phones 5/24-6/23/20 | 343.38 |
| Total Verizon Wir | eless | | 1,041.09 |
| Wayne's Electric | Service | | |
| 06/10/2020 | 052009 | removal data & power | 375.00 |
| Total Wayne's Ele | ctric Service | | 375.00 |
| WB Mason | | | |
| 06/23/2020 | 211095770 | water bottles | 30.06 |
| 06/23/2020 | 20598318 | covid-19 clorox wipes | 8.79 |
| 06/23/2020 | CR8026430 | credit memo | -8.79 |
| 06/29/2020 | 211139274 | office supplies | 949.85 |
| 06/29/2020 | 211249234 | labels | 50.30 |
| 06/29/2020 | 211325322 | sign holders | 143.28 |
| Total WB Mason | | | 1,173.49 |
| Zev Haber Music 06/30/2020 | by Zev 4037 | shildren's music progr | 125.00 |
| | | children's music progr | |
| Total Zev Haber N | Ausic by Zev | | 125.00 |
| TAL | | | 125,082.72 |



YPL OPERATING BUDGET 2020

| Code | Account Name | Adopted Budget | Current Budget | Spent Previous Months | Spent This Month | YTD | Balance | % used |
|------|----------------------------------|-------------------|-------------------|-----------------------------|------------------------|-----------|-----------|-----------|
| | | | (w | | | | | |
| | | | transfers) | 1 | June | | | 1 |
| 101 | Salaries | 6,489,818 | 6,489,818 | 5,226,450 | 474,754 | 5,701,204 | 788,614 | 88% |
| 103 | Temp Services | 660,600 | 660,600 | 406,612 | 1,429 | 408,041 | 252,559 | 62% |
| 150 | Termination Payments | 35,000 | 35,000 | 33,442 | 0 | 33,442 | 1,558 | 96% |
| 198 | Overtime | 270,450 | 270,450 | 275,111 | 3,472 | 278,583 | -8,133 | 103% |
| | Personal Services Total: | 7,455,868 | 7,455,868 | 5,941,615 | 479,655 | 6,421,270 | 1,034,598 | 86% |
| 280 | Reference Materials | 82,000 | 82,000 | 82,000 | 0 | 82,000 | 0 | 100% |
| | Materials Total | 82,000 | 82,000 | 82,000 | 0 | 82,000 | 0 | 100% |
| 301 | Office Supplies | 97110 | 97,110 | 58,670 | 7,539 | 66,209 | 30,901 | 68% |
| 306 | Janitorial Supplies | 33100 | 37100 | 32,069 | 3365 | 35,434 | 1,666 | 96% |
| 308 | Wearing Apparel | 2,971 | 2,971 | 179 | 773 | 952 | 2,019 | 32% |
| 309 | Fuel For Heating | 85,500 | 50,700 | 30,395 | 0 | 30,395 | 20,305 | 60% |
| 312 | Hardware | 7,025 | 7,025 | 3,927 | 20 | 3,947 | 3,078 | 56% |
| 313 | Misc. Supplies | 1,000 | 1,000 | 104 | 0 | 104 | 896 | 10% |
| 314 | Electrical Supplies | 750 | 750 | 216 | 0 | 216 | 534 | 29% |
| 327 | Nursery Supplies | 300 | 300 | 0 | 0 | 0 | 300 | 0% |
| 361 | Gas | 2,000 | 2,000 | 1,650 | 122 | 1,772 | 228 | 89% |
| | Material and Supplies Total | 229,756 | 198,956 | 127,210 | 11,819 | 139,029 | 59,927 | 70% |
| 401 | Insurance | 32,575 | 32,575 | 32,575 | 0 | 32,575 | 0 | 100% |
| 402 | Telephones | 63,900 | 63,900 | 46,442 | 4,573 | 51,015 | 12,885 | 80% |
| 403 | Printing | 13,310 | 13,310 | 10,347 | 0 | 10,347 | 2,963 | 78% |
| 404 | Lights and Power | 170,226 | 170,226 | 18,185 | 4,099 | 22,284 | 147,942 | 13% |
| 405 | Postage | 3,800 | 3,800 | 405 | 1,610 | 2,015 | 1,785 | 53% |
| 406 | Freight and Express | 500 | 500 | 352 | 78 | 430 | 70 | 86% |
| 407 | Equipment Maint. And Repair | 45,700 | 45,700 | 22,932 | 812 | 23,744 | 21,956 | 52% |
| 408 | Rental of Equipment | 14,280 | 14,280 | 4,147 | 730 | 4,877 | 9,403 | 34% |
| 409 | Building Maint. And Repair | 78,000 | 78,000 | 34,570 | 12,136 | 46,706 | 31,294 | 60% |
| 410 | Milage Allowance | 685 | 685 | 56 | 0 | 56 | 629 | 8% |
| 413 | Professional Fees | 183,950 | 208,850 | 91,189 | 44,819 | 136,008 | 72,843 | 65% |
| 415 | Outside Labor & Related Charges | 45,500 | 45,500 | 29,656 | 12,320 | 41,976 | 3,524 | 92% |
| 419 | Misc. Expenses | 16,750 | 27064 | 19,388 | 510 | 19,898 | 7,166 | 74% |
| 421 | Rental of Space | 750,000 | 750,000 | 750,000 | 0 | 750,000 | 0 | 100% |
| 422 | Janitorial Service | 2,600 | 2,600 | 1,570 | 200 | 1,770 | 830 | 68% |
| 424 | Maint. Of Office Equipment | 3200 | 3200 | 444.73 | 0 | 444.73 | 2755 | 14% |
| 425 | Subscriptions and Publications | 121,183 | 121,183 | 105,221 | 13 | 105,234 | 15,950 | 87% |
| 430 | IT Hardware Maint. | 44,000 | 44,000 | 25,983 | 1,899 | 27,882 | 16,118 | 63% |
| 431 | IT Software Licensing and Maint. | 486,323 | 486,323 | 421,290 | 5,248 | 426,538 | 59,785 | 88% |
| 436 | Tuition/Bd/Travel Reimbursement | 2,150 | 2,150 | 330 | 46 | 376 | 1,774 | 18% |
| 446 | Automobile Repair | 6,000 | 6,000 | 2,831 | 1,013 | 3,844 | 2,156 | 64% |
| 481 | Binding of Books | 700 | 700 | 582 | 0 | 582 | 118 | 83% |
| 496 | Special Projects | 20,000 | 20,000 | 16,131 | 3,858 | 19,989 | 11 | 100% |
| | Contractual Services Total | 2,105,332 | 2,140,546 | 1,634,627 | 93,963 | 1,728,590 | 411,956 | 81% |
| | Total Operating Budget | 9,872,956 | 9,877,370 | 7,785,452 | 585,437 | 8,370,889 | 1,506,481 | 85% |



YONKERS PUBLIC LIBRARY QUARTERLY BUDGET REPORT FOR THE YEAR JULY 1, 2019-JUNE 30, 2020 REVENUE

| Revenue Category | ategory Budgeted Revenue 2019-2020 | |
|--|---------------------------------------|--------------|
| | | |
| Fees & Fines | \$51,000 | \$12,402 |
| Rental of Property | 11,000 | 6,465 |
| Miscellaneous (Includes E-Rate) | 41,050 | 0 |
| Total Library Generated Revenues | \$103,050 | \$18,867 |
| State Funding | 47,560 | 53,390 |
| Transfer from City of Yonkers General Fund | 9,497,773 | 9,497,773 |
| Transfer from Library Fund | 811,831 | 811,831 |
| Total | \$10,460,214 | \$10,381,861 |



YONKERS PUBLIC LIBRARY QUARTERLY BUDGET REPORT FOR THE YEAR JULY 1, 2019-JUNE 30, 2020 GRANTS FUNDS

| | AMOUNT AWARDED | AMOUNT AVAILABLE |
|---------------------|-------------------|---------------------|
| | | 6/30/2020 |
| | | |
| DANY | 250,000 | 110,186 |
| SED-LDA | 211,412 | 124,978 |
| MONTEFIORE ADDITION | 95,475 | 14,584 |
| SED-LDA (2) | 211,412 | 183,559 |
| WILL SPACE STUDY | 25,000 | 25,000 |
| CBG RF TEEN ROOM | 30,000 | 30,000 |



YONKERS PUBLIC LIBRARY QUARTERLY BUDGET REPORT FOR THE YEAR JULY 1, 2019-JUNE 30, 2020 CAPITAL FUNDS

| | | ORIGINAL AMOUNT | AMOUNT AVAILABLE |
|---------|-----------------------------------|--------------------|---------------------|
| | | | 6/30/2020 |
| C2099CP | | | |
| 510647 | Will Auditorium Improv. | 55,000 | 48,229 |
| 510874 | Boiler Upgrades | 568,000 | 62,254 |
| 510906 | Library Books and other Equipment | 450,000 | 0 |
| 510931 | Elevator Replacement | 412,000 | 397,500 |
| 510956 | Library Books and other Equipment | 450,000 | 420,986 |



BANK ACCOUNT INFORMATION

JUNE 2020

| BANK | <u>RATE</u> | ACCOUNT NAME | <u>NUMBER</u> | EXP. | <u>TYPE</u> | <u>6/30/2020</u> |
|--------------------------------------|-------------|-----------------------------|---------------|------------|-------------|------------------|
| ENDOWMENTS AND TRUSTS | | | | | | |
| SAUNDERS ENDOWMENT GOAL \$65,000 | | | | | | |
| ***STERLING NATIONAL BANK | 2.75% | SAUNDERS BOOK FUND | 4658 | 6/4/2020 | 15 MO. CD | 77,700.89 |
| JUTKOWITZ ENDOWMENT GOAL \$10,000 | | | | | | |
| SUNNYSIDE FEDERAL SAVINGS & LOANS | 2.75% | JOHN JUTKOWITZ THEATER FUND | 1100221 | 9/11/2020 | 15 MO. CD | 10,673.86 |
| KOGAN ENDOWMENT GOAL \$5,000 | | | | | | |
| SUNNYSIDE FEDERAL SAVINGS & LOANS | 2.05% | DAVID S. KOGAN MEM FUND | 1085514 | 8/29/2020 | 12 MO. CD | 5,109.57 |
| MURPHY ENDOWMENT GOAL \$5,000 | | | | | | |
| ***SUNNYSIDE FEDERAL SAVINGS & LOANS | 2.75% | RITA G. MURPHY MEM FUND | 1097874 | 6/26/2020 | 15 MO. CD | 5,507.13 |
| CHECKING ACCOUNT | | | | | | |
| STERLING NATIONAL BANK | N/A | YPL TRUST ACCOUNT | 6700288970 | | CHECKING | 5,664.86 |
| UNRESTRICTED ACCOUNTS | | | | | | |
| CONTRIBUTIONS FUNDS | | | | | | |
| ***STERLING NATIONAL BANK | 2.75% | CONTRIBUTIONS ACCOUNT | 4659 | 6/4/2020 | 15 MO. CD | 28,400.23 |
| | 2.1.0 % | | 1003 | 0, 1, 2020 | 10 1101 02 | 20,100120 |
| SUNNYSIDE FEDERAL SAVINGS & LOANS | 2.05% | CONTRIBUTIONS ACCOUNT | 1102029 | 8/7/2020 | 12 MO. CD | 63,591.80 |
| SUNNYSIDE FEDERAL SAVINGS & LOANS | 2.05% | CONTRIBUTIONS ACCOUNT | 1103671 | 10/27/2020 | 12 MO. CD | 53,097.68 |
| CHECKING ACCOUNT | | | | | | -, |
| STERLING NATIONAL BANK | 0.01% | CONTRIBUTIONS ACCOUNT | 6700289260 | | CHECKING | 63,833.15 |

***Due to Covid-19, the rates were substantially low, therefore, these accounts were closed. The Library is holding money until better interest rate is available.



Management Report Board Meeting July 16, 2020

Reopening: As of this week, all Yonkers Public Library (YPL) locations have reopened to at least partial in-branch service. As of this writing we have only observed one full day of operation. So far we have observed a steady flow of visitors. Everyone who has entered has had a mask. Some patrons need a reminder to cover the nose, and to not lower the mask during conversation, but there has been no resistance to it. Almost all patrons are happy to have restored access to collections and reconnection with library staff. Although not all visitors were aware of the delayed restoration of computer service or chairs, they accepted the policy without incident. The reopening received positive attention from lohud.com and News 12 Westchester. Each news source emphasized the changes to policy and operations, which was a goal of our press and communication strategy. We are still early in the reopening phase and constantly monitoring library use and working with staff to develop solutions and workarounds. We hope to restore limited seating and computer usage soon.

Contact Free Pickup: As of the last Board Meeting we had just launched contact free pickup service. This operation lasted for four weeks at the Riverfront and Will libraries, and continues at the Crestwood Library for most of their hours of service. We are still in the process of gathering data for that phase of reopening, but our June circulation report indicates that for the half month (6/15-6/30) that service operated, we circulated 5,250 items. Although that circulation number is far below a normal 15 day period we should consider it was a new service that could only be accessed by phone or online search (not in branch browsing) and only provided access to the branch's current holdings, not the entire WLS collection. It was a labor intensive process but an important step in acclimating staff to reoccupying their buildings, and for the public to observe rules in interfacing with the library. The service continues at Crestwood Library due to its limited size.

New Security Vendor and Coverage: In our reopening preparations we devised a new set of policies and procedures that require greater alertness, engagement, and customer service from our security service providers. To achieve a consistent approach we moved to Katta Protective Service, an agency on the City's contract with whom we have a good and productive relationship at Riverfront Library. We also added a temporary security presence at Crestwood Library to assist with ensuring mask wearing and other policy compliance. We have weekly check-ins with the firm's director to ensure that policies and procedures are working smoothly.

2020 Census Plans: YPL is committed to assisting Yonkers have a complete count of its residents. One way we are partnering with the city is by hosting the US Census Bureau in Riverfront Library's Community Room A+B. Newly hired enumerators arrive at the library, are signed in, receive a brief training, are sworn in, and given a tablet for completing Census



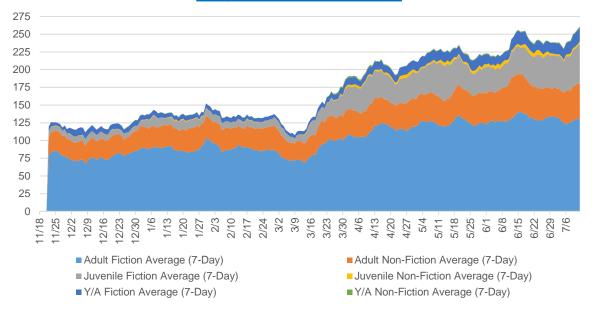
surveys. The Census Bureau understands and complies with library policies and have expressed appreciation for having a centrally located space. The library is also working with the City to apply for a Westchester Community Foundation Census Equity Fund grant to organize a community event centered around census awareness and completion. The application is currently under review.

Newspapers.com Proposal: YPL has entered into discussions with newspapers.com about an agreement that would digitize the library's extensive microfilm holdings, including *Yonkers Herald* (1891-1932), *Yonkers Statesman* (1863-1932), and *Yonkers Herald Statesman* (1932-1998) and *Yonkers Gazette* (1868-1893). The digitized material would be searchable on a site within the library's public PC and free wireless network. After three years, the same digitized content would be searchable from anywhere remotely via ypl.org. Newspapers.com would add the same digitized content to its holdings accessible to paid newspapers.com subscribers. Newspapers.com also has an affiliate program, which would give YPL a commission for any subscription initiated through a link on ypl.org. YPL strongly recommends proceeding with this agreement to improve the searchability of its local newspapers and preserve the aging microfilm from overuse.



ELECTRONIC RESOURCES SUMMARY

Daily OverDrive Checkouts



Total OverDrive Checkouts

| | | 3/15/2020 - 7/12/2020 | Increase |
|--|--------|-----------------------|----------|
| Pre-closure (11/16/19 - 3/14/20) | 15,052 | | 73.3% |
| Same Period 2019 (3/15/19 - 7/12/19) | 14,112 | 26,087 | 84.9% |

| | Adult | Adult | Juvenile | Juvenile | Y/A | Y/A | |
|--------|---------|--------------------|----------|--------------------|---------|--------------------|-------|
| | Fiction | Non-Fiction | Fiction | Non-Fiction | Fiction | Non-Fiction | TOTAL |
| Apr-19 | 2223 | 878 | 231 | 12 | 182 | 3 | 3529 |
| May-19 | 2376 | 848 | 202 | 18 | 181 | 4 | 3629 |
| Jun-19 | 2370 | 784 | 162 | 10 | 185 | 6 | 3517 |
| Jul-19 | 2840 | 979 | 254 | 7 | 286 | 12 | 4378 |
| Aug-19 | 3025 | 990 | 323 | 15 | 269 | 7 | 4629 |
| Sep-19 | 2506 | 916 | 219 | 15 | 193 | 6 | 3855 |
| Oct-19 | 2539 | 848 | 275 | 15 | 181 | 6 | 3864 |
| Nov-19 | 2349 | 808 | 237 | 21 | 204 | 7 | 3626 |
| Dec-19 | 2422 | 832 | 250 | 3 | 242 | 8 | 3757 |
| Jan-20 | 2808 | 961 | 359 | 24 | 201 | 9 | 4362 |
| Feb-20 | 2536 | 892 | 280 | 9 | 160 | 4 | 3881 |
| Mar-20 | 2713 | 950 | 587 | 30 | 209 | 22 | 4511 |
| Apr-20 | 3464 | 1095 | 1080 | 77 | 327 | 29 | 6072 |
| May-20 | 3892 | 1257 | 1224 | 102 | 422 | 32 | 6929 |
| Jun-20 | 3960 | 1402 | 1201 | 130 | 432 | 29 | 7154 |

22

ELECTRONIC RESOURCES SUMMARY

| | Audiobook | Comic | eBook | Movie | Music | Television | Total | New Patron |
|--------|-------------|-------|-------|--------------------|-------|------------|-------|------------|
| Mar-19 | 287 | 80 | 239 | 119 | 57 | 69 | 851 | 31 |
| Apr-19 | 270 | 65 | 169 | 66 | 53 | 46 | 669 | 25 |
| May-19 | 247 | 73 | 167 | 77 | 49 | 35 | 648 | 10 |
| Jun-19 | 252 | 60 | 173 | 98 | 33 | 37 | 653 | 22 |
| Jul-19 | 279 | 87 | 202 | 90 | 47 | 51 | 756 | 11 |
| Aug-19 | 316 | 75 | 169 | 104 | 68 | 55 | 787 | 32 |
| Sep-19 | 295 | 63 | 178 | 97 | 59 | 50 | 742 | 25 |
| Oct-19 | 281 | 54 | 175 | 91 | 39 | 52 | 692 | 20 |
| Nov-19 | 246 | 43 | 186 | 92 | 40 | 59 | 666 | 13 |
| Dec-19 | 245 | 71 | 189 | 94 | 53 | 68 | 720 | 22 |
| Jan-20 | 269 | 40 | 196 | 83 | 34 | 59 | 681 | 20 |
| Feb-20 | 272 | 49 | 176 | 74 | 55 | 49 | 675 | 10 |
| Mar-20 | 386 | 111 | 312 | 2 <mark>0</mark> 4 | 70 | 147 | 1230 | 78 |
| Apr-20 | 423 | 183 | 463 | 247 | 54 | 154 | 1524 | 52 |
| May-20 | 416 | 147 | 451 | 185 | 70 | 191 | 1460 | 41 |
| Jun-20 | <u>39</u> 1 | 123 | 407 | 2 <mark>06</mark> | 50 | 101 | 1278 | 34 |

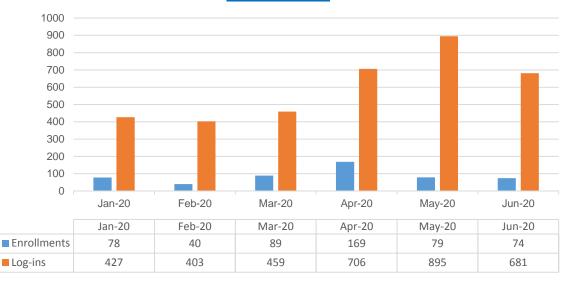
Hoopla Circulation



Freegal



ELECTRONIC RESOURCES SUMMARY



Gale Courses 2500 2000 1500 1000 500 0 Feb-20 Mar-20 Jan-20 Jun-20 Apr-20 May-20 Jan-20 Feb-20 Mar-20 Apr-20 May-20 Jun-20 Hours spent 630 717 748 1440 2025 1486

Gale Courses

| Total Programs | Total Attendance |
|----------------|------------------|
| 451 | 6,911 |

NOTE: Through July 12. Attendance on non-Zoom platforms represent estimates.

<u>ZOOM</u>

| Topic | <u>Date</u> | <u>Att.</u> | Topic | <u>Date</u> | Att. |
|---|-------------|-------------|--|-------------|------|
| Adult Book Club | 4/16/20 | 32 | Mindful Monday | 15 sessions | 558 |
| Adult Online Book Club: Lab Girl by Hope | 5/21/20 | 17 | Mission Brotherhood | 7/4/20 | 9 |
| Adult Online Book Club: The Island of Sea | 6/18/20 | 17 | Mosaic Studio on Zoom | 5 sessions | 45 |
| Adult Readers Theater | 7 sessions | 156 | Movie Talk | 11 sessions | 91 |
| ArchForKids: Make a Skyscraper | 5/6/20 | 17 | Mozairt: Explore AI through Art & Music | 5/9/20 | 3 |
| Assyrian American Oral History Project | 2 sessions | | Music & Me Rhythms with Miss Sabrina | 6/18/20 | |
| AUTHOR TALK: Julia Alvarez | 6/10/20 | 122 | Music & Me Rhythms with Miss Sabrina | 6/4/20 | 17 |
| Belly Dance Class | 5 sessions | 68 | Music + Movement with Chloe's Kids | 7 sessions | 57 |
| BINGO online for Adults | 8 sessions | 139 | Music with Mr. Kurt | 4/22/20 | 10 |
| Body/Mind Fitness with Coach Karl | 2 sessions | 53 | Mystery Monday | 8 sessions | 56 |
| Book Party with Aw ard-Winning Julia | 6/10/20 | 149 | News & Brews | 16 sessions | 376 |
| Book Reading with Krystia Basil | 4/20/20 | 7 | Nomi & The Magic Fish & Other Folktales | 7/9/20 | 13 |
| Books before Bedtime book discussion | 2 sessions | | Origami for All | 4 sessions | 53 |
| Boy Scouts Den 6 | 6/6/20 | | Podcast Club Brainstorming | 4/9/20 | |
| Brave Little Red & Other Tales - Stories from | 4/23/20 | | , i i i i i i i i i i i i i i i i i i i | 6 sessions | 12 |
| Code a Video Game with Scratch | 4/18/20 | | | 5 sessions | 25 |
| Code Heroes | 5 sessions | 42 | Podcast Help | 2 sessions | 1 |
| Companies hiring now in Westchester | 4/1/20 | 18 | Relax and Rejuvenate | 12 sessions | 111 |
| Dance with Daphne | 4 sessions | | | 11 sessions | 115 |
| Dungeons & Dragons | 5 sessions | | | 25 sessions | 154 |
| Ebook Help | 2 sessions | 18 | | 2 sessions | 13 |
| English Conversation Group | 24 sessions | | Sesión informativa sobre seguros de salud | 5/8/20 | 11 |
| Family Art Together | 12 sessions | | SO Fun Gameshow with the Circus Guy | 6/23/20 | 14 |
| Folk Art Fridays | 4/24/20 | | | 3 sessions | 51 |
| Freegal Music Tech Drop-in | 2 sessions | | SO Messy, with The Circus Guy | 4/28/20 | 25 |
| Genealogy with Mike and Mary | 4/16/20 | | | 3 sessions | 78 |
| Get Organized! | 4 sessions | | Stress Reduction: Breathing & Stretching Tec | 3 sessions | 32 |
| Gigi's Musical Adventure | 5/21/20 | | Summer Reading Kickoff: Bert the Nerd | 6/20/20 | 8 |
| Google Series | 6 sessions | | Tech Drop-In | 16 sessions | 154 |
| Graham Clarke Music Show | 5/7/20 | 17 | Teen Book Cover Contest | 4/22/20 | 10 |
| Health Insurance Information Session | 5/1/20 | 8 | Teen Check In | 4/2/20 | 4 |
| Help with eBooks and Streaming Apps | 6/10/20 | 3 | Teen Hilarious Book Read | 4/7/20 | 7 |
| Intermediate Excel 2013 * | 2 sessions | 14 | Teen Tuesday | 13 sessions | 200 |
| Intro to 3D design with Tinkercad | 5/27/20 | | The Bronx: The Way it Was | 5/11/20 | 100 |
| Intro to Microsoft Publisher | 6/23/20 | | | 6 sessions | 126 |
| Intro to Python Coding | 4/25/20 | | Transformation Tuesday | 6/9/20 | 17 |
| Introduction to Excel 2013 * | 2 sessions | 17 | Tune in Thursdays for Teens | 14 sessions | 91 |
| Introduction to Genealogy | 6/16/20 | | Virtual Books before Bedtime - #1 Ladies' | 3/25/20 | 6 |
| Introduction to Microsoft Publisher 2013 * | 5/6/20 | 5 | Washington Irving: American Dreams | 6/18/20 | 3 |
| Introduction to Microsoft Word | 7/7/20 | | Will Virtual Book Club | 6/30/20 | |
| Introduction to Pow erPoint 2013 | 3 sessions | | Yoga For Yogis | 16 sessions | 532 |
| Introduction to the Podcast Club | 4/1/20 | | Yonkers On the Move | 6/9/20 | |
| Job Search Help | 4 sessions | | Yonkers Thursday Lunch Club | 4/16/20 | |
| КАНООТ | 3 sessions | | YPL Virtual Tow n Hall | 3/26/20 | |
| Meditation and Chair Yoga | 6 sessions | | Zumba Class | 10 sessions | |
| Meditative Art | 10 sessions | | | 5 sessions | 54 |
| Microsoft Word - Styles & Table of Contents | 5/20/20 | | | 3 sessions | 159 |

Through July 10, 2020



Facebook Live

| Topic | date | Reach |
|--|---------|--------------|
| Chapter a Day: The Wonderful Wizard of Oz | 4/14/20 | 1240 |
| Chapter a Day: The Wonderful Wizard of Oz | 4/15/20 | 675 |
| Chapter a Day: The Wonderful Wizard of Oz | 4/16/20 | 873 |
| Chapter a Day: The Wonderful Wizard of Oz | 4/17/20 | 569 |
| Chapter a Day: The Wonderful Wizard of Oz | 4/21/20 | 690 |
| Chapter a Day: The Wonderful Wizard of Oz | 4/22/20 | 702 |
| Chapter a Day: The Wonderful Wizard of Oz | 4/23/20 | 963 |
| Chapter a Day: The Wonderful Wizard of Oz | 4/24/20 | 506 |
| Fairy Tale Friday | 6/19/20 | 350 |
| Fairy Tale Friday | 6/26/20 | 419 |
| Four-Thirty Fairy Tale | 4/27/20 | 367 |
| Four-Thirty Fairy Tale | 4/28/20 | 403 |
| Four-Thirty Fairy Tale | 4/29/20 | 433 |
| Four-Thirty Fairy Tale | 4/30/20 | 539 |
| Four-Thirty Fairy Tale | 5/1/20 | 400 |
| Four-Thirty Fairy Tale | 5/4/20 | 319 |
| Four-Thirty Fairy Tale | 5/5/20 | 371 |
| Four-Thirty Fairy Tale | 5/6/20 | 1243 |
| Four-Thirty Fairy Tale | 5/7/20 | 295 |
| Four-Thirty Fairy Tale | 5/8/20 | 391 |
| Four-Thirty Fairy Tale | 5/11/20 | 1253 |
| Four-Thirty Fairy Tale | 5/12/20 | 302 |
| Four-Thirty Fairy Tale | 5/13/20 | 459 |
| Four-Thirty Fairy Tale | 5/14/20 | 337 |
| Four-Thirty Fairy Tale | 5/15/20 | 415 |
| Four-Thirty Fairy Tale | 5/18/20 | 359 |
| Four-Thirty Fairy Tale | 5/19/20 | 456 |
| Four-Thirty Fairy Tale | 5/20/20 | 373 |
| Four-Thirty Fairy Tale | 5/21/20 | 344 |
| Four-Thirty Fairy Tale | 5/22/20 | 408 |
| Four-Thirty Fairy Tale | 5/25/20 | 407 |
| Four-Thirty Fairy Tale | 5/26/20 | 353 |
| Four-Thirty Fairy Tale | 5/27/20 | 507 |
| Four-Thirty Fairy Tale | 5/28/20 | 341 |
| Four-Thirty Fairy Tale | 5/29/20 | 384 |
| Four-Thirty Fairy Tale | 6/1/20 | 378 |
| Four-Thirty Fairy Tale | 6/2/20 | 436 |
| Four-Thirty Fairy Tale | 6/3/20 | 400 |
| Four-Thirty Fairy Tale | 6/4/20 | 385 |
| Four-Thirty Fairy Tale | 6/5/20 | 428 |
| Petite Concert | 5/28/20 | 779 |
| Pots and Pans Jam with ZEV! | 5/11/20 | 648 |
| Senior Law Day | 6/1/20 | 2085 |
| Storytime with Mr. Ralph | 4/21/20 | 27 |
| Storytime with Mr. Ralph | 4/28/20 | 485 |
| Storytime with Mr. Ralph | 5/5/20 | 271 |
| Storytime with Mr. Ralph | 5/26/20 | 488 |
| Storytime with Mr. Ralph | 6/2/20 | 694 |
| Storytime with Mr. Ralph | 6/16/20 | 430 |
| Storytime with Mr. Ralph | 6/23/20 | 343 |
| Storytime with Mr. Ralph | 6/30/20 | 434 |
| Storytime with Mr. Ralph | 7/7/20 | 340 |
| Storytime with Ralph | 5/12/20 | 381 |
| Storytime with Ralph | 6/9/20 | 240 |
| Strum and Drum with Zev! | 6/25/20 | 537 |
| Transformation Tuesday | 6/23/20 | 645 |
| Vegetarian Cooking Class with Chef Marcia Cooper | 7/2/20 | 770 |



YouTube

| | | <u>Average</u> | <u>Average</u> | - | | Impressions |
|---|--------------|----------------|----------------|-----|-------------|--------------|
| | <u>Video</u> | percentage | | | | click-throug |
| <u>Video title</u> | - | | | | Impressions | |
| Gale Courses - Free online learning through the Yonkers Public Library | | | | | | |
| How to Sign Up for Hoopla using your Library Card | 10-Apr-20 | | | | | |
| How -to Sign Up for Gale Courses using Yonkers Public Library Card | 10-Apr-20 | | | | | |
| The Young Person's Poetry Slam at the Yonkers Public Library | 15-Apr-20 | | | | | |
| Just In Time: Mango Languages | 16-Apr-20 | | | | | |
| George Plimpton at the Yonkers Public Library- Part 1 | 17-Apr-20 | | | | | |
| Longtime Sunshine Weezer play along lesson Live at Tiny Desk version | | | | | | |
| Storytime en Espanol by YPL Librarian Ana G. | 17-Apr-20 | | | | | |
| Cat Stevens If You Want To Sing Out, Sing Out Play Along Guitar Less | | | | | | |
| Intermediate Excel 2013 | 20-Apr-20 | | | 8 | 265 | |
| Introduction to Excel 2013 | 20-Apr-20 | | | | | |
| Introduction to Pow erPoint 2013 Part I | 20-Apr-20 | | 0:04:04 | 6 | | |
| Introduction to Pow erPoint Part II | 20-Apr-20 | | | | | |
| Yonkers Public Library Music and Movement with Chloe's Kids Episod | 20-Apr-20 | 31.26 | 0:07:39 | 156 | 876 | |
| Converting Internet Documents to PDF | 21-Apr-20 | 45.13 | 0:01:39 | 5 | 238 | 2 |
| George Plimpton at the Yonkers Public Library-Part 2 | 21-Apr-20 | 1.29 | 0:00:17 | 5 | 262 | . 1.1 |
| Just in Time: Kanopy | 21-Apr-20 | 16.84 | 0:00:52 | 32 | 244 | 4.5 |
| National Library Week 2020: Celebrating National Library Workers Day | 21-Apr-20 | 40.34 | 0:03:22 | 299 | 486 | 8.8 |
| Fulton History- Research Tip | 23-Apr-20 | 41.49 | 0:02:03 | 39 | 271 | 5.1 |
| George Plimpton at the Yonkers Public Library- Part 3 | 23-Apr-20 | 0.65 | 0:00:06 | 4 | 262 | 2. 1.5 |
| Spanish Story 2/Cuento en español 2: EL LIBRO TALONARIO por Peo | c 23-Apr-20 | 40.14 | 0:05:48 | 25 | 255 | 3.9 |
| Yonkers Public Library 100th Anniversary Gala | 29-Apr-20 | 5.04 | 0:00:58 | 16 | 242 | |
| Author Check tutorial | 1-May-20 | 34.9 | 0:02:16 | 18 | 248 | 5.6 |
| If You Were Mine Lesson Playthrough Dexter Romweber Silvertone 14 | 4-May-20 | 24.68 | 0:01:10 | 100 | 364 | 15.1 |
| Just in Time: Learning Express Library | 4-May-20 | 29.59 | 0:01:04 | 12 | 204 | |
| MindfulMondayMay4 | 4-May-20 | | | | 210 | |
| Mindful Monday April 20 2020 | 5-May-20 | | | | | |
| MindfulMondayApril272020 | 5-May-20 | | 0:08:45 | 10 | 213 | |
| Tumblebooks How - To dow nload app on your mobile device using WLS | | | | | | |
| Anymore Live Josh Klinghoffer Play Along Lesson Chords | 12-May-20 | | | | | |
| Freegal Tutorial | 12-May-20 | | | | | |
| Storms Josh Klinghoffer Fleetw ood Mac Cover Lesson Professional T | | | | | | |
| Spanish Omelet Sequence 01 | 15-May-20 | | | | | |
| Just in Time: Borrow ing Ebooks & Audiobooks using Overdrive/Libby | 17-May-20 | | | | | |
| Thank You Essential Workers! | 18-May-20 | | | | | |
| Google Translate | 22-May-20 | | | | | |
| AUTHOR TALK: Julia Alvarez | 10-Jun-20 | | | | | |
| YPL Summer Reading for Adults | 15-Jun-20 | | | | | |
| YPL Summer Reading for Kids | 15-Jun-20 | | | | | |
| YPL Summer Reading for Teens | 15-Jun-20 | | | | | |
| Book Party: Julia Alvarez, Best-Selling Author Julia Alvarez Visits Yon | | | | | | |
| Introduction to Microsoft Publisher | 29-Jun-20 | | | | | |
| YPL COVID-19 Documentation, Episode 1: Jeffrey Gurian Survives Sev | | | | | | |
| Eddie Cochran - Summertime Blues Play Along Lesson | 30-Jun-20 | | | | | |
| | 11 videos | 22.5 | | | | |
| Cuento del dia (*average) Storytimo with Mice, Alli (*average) | 60 videos | 36.11 | | | | |
| Storytime with Miss Aili (*average) | 60 VIDEOS | 30.11 | 0:03:38 | 8 | 194 | 2.0 |

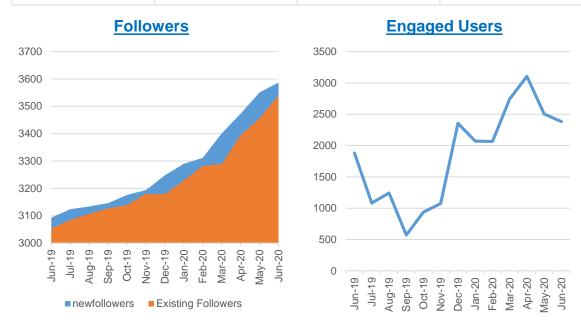
SOCIAL MEDIA SUMMARY (FACEBOOK)

Yonkers Public Library **3**,587 fans

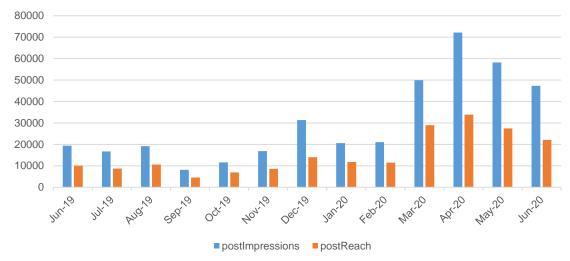
Page analytics are updated daily by 5am PT and reported in Pacific Time

Performance for the selected 30 days compared to the previous period

| Posts | Post Reach | Post Impressions | Link Clicks |
|------------|---------------|-------------------------|-----------------|
| 70 ↓ 21% | 22.1k ↓ 17% | 47.3k ↓ 15% | 222 ↓ 47% |
| Reactions | Engaged Users | Page & Post Engagements | New Fans |
| 1,043 ↓ 3% | 2,382 ↓ 1% | 3,914 ↑ 2% | 48 ↓ 48% |

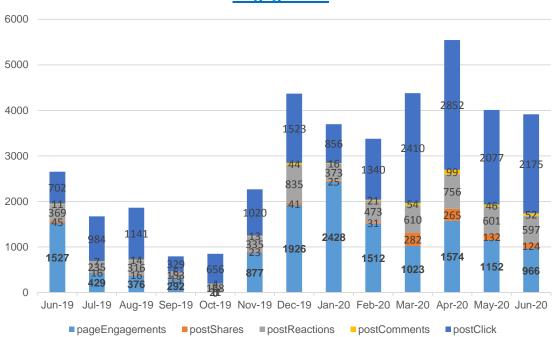


Audience



Impressions are the number of times a post from your page is displayed. For example, if someone sees a page update in their Facebook newsfeed and then sees that same update when a friend shares it, that counts as 2 impressions. **Reach** refers to the number of people who see your content, while impression refers to the number of times the content is displayed.

SOCIAL MEDIA SUMMARY (FACEBOOK)



Engagement is any action someone takes on your Facebook Page or one of your posts. The most common examples are likes, comments, and shares, but it can also include checking in to your location or tagging you in a post

| Posts and St | ories | Engagements | Audience |
|---------------|--|---|--|
| 15 June 10:26 | Appy June 15th! Today is a date for the history books. Today, YPL officially launched it's new "Contact-Free Pickup" service. On day 1, we are excited to distribute hundreds of materials to the Yonkers community! Order your materials today. www.ypl.org/contact-free-pickup/ #ContactFreePickUp #CityofYonkers #education #reading #entertainment #DVDs #Supportyourlibrary #StayHealthy | 199 post clicks 49 reactions 2 comments 3 shares | 3,314 post impressions 2,772 post reach |
| 12 June 10:47 | An GVIEW POST Hundreds of contact-free pickup library packages getting ready for pickup! Pre order today! Contact free pickup: Yonkers Public Library (YPL) will launch contact free pickup at all 3 locations beginning next Monday, June 15. If a library item is available on our shelves it can be requested for pickup at the library's doorstep or atrium. You can learn more about that service here: www.ypl.org/contact-free-pickup/ We are excited to reconnect the Yonkers community with print materials after digital-only service since mid-March. We anticipate a Phase 4 reopening in early July. | 114 post clicks 33 reactions 3 comments 8 shares | 1,275 post impressions 1,103 post reach |

Engagement

RIVERFRONT QUARTERLY REPORT APRIL, MAY, AND JUNE 2020

As a critical community resource, the Riverfront Library looks forward to the day when we can once again provide the full repertoire of our services to all our patrons. The staff is so eager to reconnect with the community.

Still, the Riverfront Library succeeded in evolving during the COVID-19 closure to provide remotely many of the services and programs that Yonkers residents have come to expect from their library.

As the Library Administration continued during this time to closely monitor the changing course of the national health emergency, the Library staff spent countless hours at home creating attractive and welcoming virtual programs to help meet the needs of our community.

In particular, the Adult Services Department added and improved various digital services available to those accessing the Library's website.

In addition to managing the Library's blog, Elyse Schreiber updated and redesigned much of the Yonkers Public Library's website. She also collaborated with Carlos Figueroa and James Hackett to migrate our online events calendar to a completely new system. Working remotely from home, Anne Campbell updated a database which lists continuing education opportunities for the library staff.

Hosting numerous virtual programs and creating helpful instructional videos during the quarter were Phyllis Cole, Alice DeWaters, Ana Gantzer, Eugene Howell, Nina Smith, and Arnaldo Torres.

John Favareau, our local history librarian, researched and compiled the history of each of the Library's three branches. He also prepared, for eventual posting to our online archive, biographies of several notable Yonkers residents. (After 26 years of newspaper indexing, answering patrons' queries, researching emailers' inquiries, and making lasting friendships among patrons and staff alike, John will retire this summer. John, may you enjoy this next chapter. We will miss you dearly.)

The Riverfront Library is a trusted center of the community. Accordingly, our staff continued during this difficult period to maintain our partnerships with other community organizations so that, together with them, we can work to make a difference in people's lives. Eugene Howell continued his work as a community liaison through regular ZOOM meetings with the Yonkers Community Network. Sandy Amoyaw continued to attend, through ZOOM, meetings with the Salvation Army, the Mayor's African-American Advisory Board, and the Rotary International organization. Through ZOOM also, Arnaldo Torres continued his work as a board member of the Yonkers YMCA.

As we have in the past, the Riverfront Library provided our teens during the quarter with a number of popular programs online. Eileen Fusco, our coordinator of teen programming, manages the Summer Reading program, a task which includes providing teens with summer reading lists, creating "pleasure reading" lists, and coordinating and distributing prizes for our popular reading competitions. (The Summer Reading program is offered online this year through READsquared.)

It's important for children to have an outlet during the pandemic. Though circumstances have prevented our Children's Department from welcoming youngsters on site, many of the department's programs have migrated online. We are confident that we still provide children -- though now virtually -- with a place to learn and to enhance their reading skills.

Children's Librarian Renee Rabadi hosted Book Reading with Krystia Basil, Zumba for Kids, and Music with Kurt, and Arch for Kids.

Children's Librarian Ralph Guida hosted Tuesdays' Storytime on Facebook Live for children 3 to 5 years old.

Children's Librarian Michelle Halpern co-hosted Baby Signing Time with Chloe and Music Movement with Chloe's Kids.

Our young patrons were also invited to join in on Miss Sabrina's *Music and Live Rhythm* and Graham Clark's *Music Show*.

On Saturday, June 20, the Children's Department launched its Summer Reading Celebration with Bert the Nerd. *Imagine Your Story* is the theme of this year's celebration. As always, the goal is to foster reading, to develop positive attitudes towards the library and books, and to prevent the "summer slide" loss of literacy skills. Children on average lose about two months of reading skills over the summer if they don't keep reading. With the closure of schools in the spring due to the pandemic, that loss could be greater this year.

Alterations in the physical layout of the first floor have been undertaken with the aim of providing patrons with a better library experience. The DVDs and CDs, and the computers and the self-checkout units have been moved to different locations, and the new books -- both fiction and nonfiction -- have been relocated to a place that provides them with greater visibility, allowing for their more prominent display.

Contactless Pickup Service

We were excited on June 15 to initiate for our patrons the Contactless Pickup Service. We know that many of them have waited patiently for more than three months for the resumption of their borrowing privileges. In the few weeks since mid-June, 106 patrons have taken advantage of this service, with both staff and patrons observing social distancing and other precautions recommended by the health authorities.

Preparations for Reopening

- We strongly encourage library users to wear masks while inside the building. We also ask that they keep a safe distance of six feet from one another and that they remain in the building only as long as needed to access library resources. We ask that members of the staff stay home if they are not feeling well.
- Sneeze guards have been installed at the library's service desks. The book sale has been suspended indefinitely. The first floor has been reorganized to create wider lanes for foot traffic.
- The custodial staff will continue the intensive cleaning of surfaces inside the building. Hand sanitizers will be available to both the staff and the public. All library materials will be quarantined for 72 hours before becoming eligible to circulate again.

Finally, we wish to express our thanks to Russell Martinez and the members of the custodial staff for all that they have done to keep the Riverfront Library healthy, clean, and safe in these challenging times: Your efforts have not gone unnoticed, and the entire staff is in your debt. Thank you! Keep up the good work!

Sandy Ernest Amoyaw Branch Administrator Riverfront Library



QUARTERLY REPORT—GRINTON I. WILL LIBRARY APRIL—JUNE 2020

The Will library continued to make a positive impact in the Yonkers community despite the continued building closure. The staff remained flexible, industrious, service-oriented and creative. They also utilized this time to expand their knowledge and learn new skills. 250 professional development workshops, webinars and zoom meetings were attended by the staff. Some of them included Google Drive, DEMCO SignUp, ReadSquared: A Summer Reading Discussion, Census 2020: Chat and Connect, Providing Virtual Programs in a Health Crisis, Supporting Family Literacy While Social Distancing, Mental Health and Public Libraries, How School & Public Library Partnerships Increase Remote Access to Books, and Remote Worker Productivity Tips & Tricks with Zoom.

Staff responded to community needs with remote reference and referral phone service and through the creation of important web content. Our YPL Library blog webpage hosted entries about service availability, reader's advisory lists and virtual displays. Some of the curated content included the following: Yonkers Essential Services for Seniors; Legal Resources in Westchester County; Medicaid Redesign; Tele-support Group for Adults with Vision Loss and Lighthouse Guild Information; National Poetry Month; Black Lives Matter; Suggested Podcasts; Fitness at Home; Juneteenth Reading List; Removing Safety Gloves; Senior Law Day; and Hoopla and Kanopy Film Reviews.

Promoting literacy and educating our public remained an essential remote service. The children's department compiled lists of Yonkers Public School summer reading books that were available as eBooks. 60 episodes of Storytime with Miss Aili were created and uploaded to our YouTube channel. *The Wonderful Wizard of Oz* and 33 fairy tales were read on Facebook Live. Librarians read popular stories and poetry daily on the popular YPL Dial-a-Story and Dial-a-Poem telephone lines. A list of available YA eBooks adapted for film and television were promoted. E-book technology and podcast drop-in sessions were offered and technology tutorial videos were created for the YPL YouTube channel.

The Will Library remained a vital community space. Our parking lot was used to distribute food to local organizations and to those in our community with food insecurities. City Council President Mike Khader joined Stop and Shop and PCNY to distribute over 2500 boxes of fresh fruit and vegetables out of doors. There was also a table with literature reminding the public of the importance of responding to Census 2020. We also opened up our doors for early voting to Yonkers residents for the primary election, and when Westchester County Board of Elections consolidated polling sites for the actual election, the Will Library was again able to offer its location.

During these stressful times constant communication was vital to operate remotely and efficiently. The branch administrator held weekly department heads' meetings via Zoom, spoke to the department heads daily over the phone, and hosted a Will reopening planning meeting. The branch administrator spoke to Alisa Holland from New York Presbyterian Lawrence Hospital's department of community and government affairs to discuss virtual programming. She attended the Yonkers NNORC Advisory Board meeting led by Sally Pinto, and also participated in the Foundation for the Yonkers Public Library virtual spring gala featuring the renowned poet and novelist Julia Alvarez.

Service to our most vulnerable populations continued with our Homebound Service. Calls were made to check in with the patrons who use the service and to find out what materials they wished to receive. The innovative Senior Chat Time program was created. Twice a week seniors joined an informal Zoom meeting where they discussed how they were coping with the pandemic, their memories of Yonkers, their families, current news and more. The Library, the City of Yonkers Department of the Aging and Westchester Library System partnered to offer the third annual Senior Law Day. They were creative in how it would be presented to the community. The health, legal and financial workshops were accessible via a toll-free number, on Facebook Live (thanks to Rose Aviles), and on the Yonkers Public Access TV channel on cable television.

The staff busily prepared for Contact-Free Pickup that began on June 15. They checked in hundreds of items, pulled countless holds, fielded questions about the new service and staffed the table. Patrons are reserving materials online and calling to request the summer reading titles for their children. The patrons are so happy! Joyous smiles witnessed by

33

staff during contact-free pickup remind us all that the library is indeed an essential service to our patrons, who learn, discover and escape with all that we have to offer.

We are preparing for the reopening of our doors in mid-July. The circulation staff unlocked hundreds of DVD and CD cases to facilitate easier self-checkout for patrons. The graphic novel collection was moved to a prominent location. Furniture has been relocated and computers separated to ensure social distancing. We are looking forward to opening our doors to the public and providing services while ensuring everyone's safety.

Aurora Cruz Grinton. I Will Branch Administrator



CRESTWOOD BRANCH QUARTERLY REPORT – APRIL, MAY, JUNE 2020

What a transformational quarter we experienced at Crestwood Library. Crestwood Crew experienced two staffing changes – We grew a full time Custodian! Luis Barcelo, our part-time custodian, accepted a full time custodial position at Riverfront Library. Betty Giordano retired from part-time clerking after a dedicated twenty-four years of service. Part time clerk Jacqueline Leone, who joined the Crew in mid-March, finally started training in mid-June and writes cherished inspirational chalk messages and drawings on our walkways. Part-time clerk Valentina Saccente gave birth to a healthy baby girl Sofia in April who graces us with smiles and reminds us of the power of hope and hard work at our ZOOM Crestwood Crew Check-ins.

Building and IT improvement highlights included Head Custodian Russell Martinez coordinating the removal of much of our furniture in order to de-densify the floor space, installing netting to cover the windows for air, patching and painting our bathroom walls, installing sneeze guards at our three service points, and installing protective guards around the Children's Room and Upstairs Circulation desk for staff safety. We continue to monitor roof and window leaks. Carlos Figueroa was instrumental in removing 4 out of 6 of our public computers, installing scanners for public use at our three service points, and lending us a Jetpack for wireless use both inside and outside the building for smooth running of Library Zooms.

Friends of Crestwood Library (FOCL) is continuing their quest to reclaim 501c3 status. FOCL continues to fund and supplement many of our wonderful programs including Body/Mind Fitness with Coach Karl in July via ZOOM and supplementing summer reading programs with make it and take it materials for craft kits, and coloring supplies that were delivered to 24 seniors and families. We are fortunate that board member Pat Manning continues her monthly Get Organized programs via ZOOM and board member Susan Gleason continues the monthly book club via ZOOM.

Local Girl Scout Olivia Dower's Gold Award Project "What Do You Want to Say? Finding Your Voice Through Theater and Performance" was approved by the Girl Scout Council. She has been attending Teen Tuesday programs regularly this quarter to build a relationship with her peers online and she will be the featured activity/focus during our weekly Teen Tuesday Zoom Sessions during July and August. Mentoring Olivia in her wonderful project aimed at engaging teens and empowering them to advocate for themselves and the world they live in has been meaningful during this challenging time.

Cozy Crestwood Library underwent a deep de-densification during May where "The Fantastic Four" full time staff members Phil Poggiali, Mary Nowak and Chris Sheerin and I worked together tirelessly with Russell Martinez and custodial staff members and Sandra D. to accomplish the following:

- Removal of all toys and stuffed animals from the kids room
- Removal of 50% of kids room seating to align with social distancing
- Weeding of board books collection in advance of storing them temporarily
- Removal of all board games from behind the desk (community accessible), and moved them to storage
- Weeding of adult DVD collection resulting in the removal of one spinner from the adult reading room
- Removal of one white metal shelving from entryway improving flow and floor space
- Relocation and weeding of the adult and juvenile CD collections
- Expanding of space for various stages of patron holds including 72 hour hold space for returned books
- Removal of soft seating from adult reading room, both wooden tables and 12 chairs from main reading room, removal of 4 of 6 computers to comply with reduced building capacity limits
- Weeding of adult book collections Updating of appropriate signage
- All members of Crestwood Crew (Phil Poggiali, Mary Nowak, Chris Sheerin, Justine Osterman, Anita Asheley, Betty Giordano, Carmela McManus, Daniella Ranallo, Katie Ciriello, Kim Arline, Liz Caruso, Matthew Rodrigues, Nina Colavolpe-Leone, Peter Alaimo, Phil Chopak, Sevdi Simnica, Sumie Hernandez-Moss and Valentina Saccente) support online programming and consistently show up online to engage patrons whether it be on the weekly News and Brews, or newly formed Bingo and Chair Yoga programs. Their commitment to each other and our community is commendable.

Customer service remained our number one priority when the doors closed and we are grateful to Librarians Justine Osterman and Biagio Capirchio who jumped in to cover phone coverage shifts along with Phil, Mary and I in order to enable Crestwood to provide quality service hours via phone 10am to 4pm Monday through Saturday on par with our other two libraries.



Self-care and wellness programs continue to be part of our essential services to our public. Mindful Monday supports everyone who attends to jump into a grounded and focused mindset every Monday morning and Yoga for Yogis on Thursdays gives people that extra flexibility and boost needed to get through the week. Full time clerk Mary Nowak has become very proficient Zooming and she works behind the scenes making sure that programs run smoothly. Our new collaboration with NNORC, COY Office of the Aging and WJCS has brought many wonderful programs to the calendar this quarter including Intergenerational Bingo on Thursdays via ZOOM, Chair Yoga and Meditation formerly on Wednesdays now on Fridays and health Zoom sessions on timely topics such as stress, anxiety, depression, dealing with chronic health issues and preventative care.

Phil Poggiali had his one year work anniversary in May during the Covid-crisis and was able to complete a threecredit course, Financial Management of Public Libraries (LIS 703) for the Advanced Certificate in Public Library Administration, through LIU's Palmer Institute. He also attended several webinars including: Creating a Safe & Welcoming Space in Your Library; Cultural Humility in Public Libraries; Getting Unstuck: Help Your Board, Staff, and Town Talk about Library Funding; Excel for Librarians; Managing Library Technology (WebJunction); Maximizing and Measuring Virtual Programs; Sure Bet Bests: Matching Readers with their Best Reads (Public Library Association). Phil co-lead eight Movie Talk programs and led seven Readers Theater programs to round out our zoom offerings with "edutainment" for adults in the evenings. Phil also produced 7 Just in Time instruction videos: Mango Languages, Kanopy, Learning Express, Overdrive/Libby, Summer Reading (Adult, Teen, Children's).

This whole COVID-19 experience has really made us question "What role should the public library play in recovery of our society?" Well we found out that our community considers us to be an essential service. They continue to reach out to us virtually and we are able to find ways to keep in touch/connect with them, referring them to services and answering all their reference questions, lending a friendly ear when they wanted to talk and cultivating a learning community online that people value and find relevant in an ever-changing world. Crestwood Library remains a solid touchstone in our Yonkers community.

Selected Highlights of Branch Manager's Professional Meetings and Activities during this period included:

APRIL:

- 1: Morning Book Buzz Penguin/Random House via ZOOM & Crestwood Crew Check-in
- 2: Kill the Chaos Webinar & YPL Programming Team Organizational Mtg
- 3: YPL Google Teams Drive Demo via ZOOM
- 5: Shiva for YPL Patron's Mother via ZOOM; Food Delivery & Homework Help
- 6: YPL Weekly Planning Mtg; YA Programming Mtg; ReadSquared Summer Reading Discussion; Director's Office Hours, Shelly Mayer Town Hall Mtg
- 7: YOM Teleconference Mtg & Hands-free Story Hours Webinar
- 8: School Library Journal Middle Grade Magic; Public & School Libraries Creative Ways to Build Partnerships Webinar
- 9: Senior Outreach Mtg via ZOOM; Mtg with JM via ZOOM; Director's Office Hours via ZOOM; Story Craft Programming Mtg
- 10: YA Book Buzz Mtg via GoogleHangouts "Almost American Girl" by Robin Ha and "Not So Pure and Simple" by Lamar Giles 13: YPL Weekly Planning Mtg via ZOOM; YA Programming Mtg via ZOOM; Managing People & Projects from Home via ZOOM & Break Free from Stress & Anxiety & Live in the NOW via ZOOM
- 14: Adult Virtual Programming Mtg via Zoom; Working Mindfully in Uncertain Times ZOOM; Style Guide Discussion via ZOOM 15: Children's Programming Mtg via ZOOM; walk through Crestwood with JM and RM; How School & Public Library Partnerships Increase Remote Access to Books Webcast; Friends of Crestwood Library Board Mtg & Crestwood Crew Check-in
- 16: Senior Outreach Mtg via ZOOM
- 17: Pack 6 Scout Mtg via ZOOM
- 21: YOM Mtg via ZOOM, Style Guide Committee Discussion via ZOOM; Strength to Thrive ZOOM
- 22: YPL Reopening Planning Session, New Books for Storytime Webinar, Public Library Connect: Reach More Young Readers! Via ZOOM, Crestwood Crew Check-in
- 23: ReadSquared Training via ZOOM, Senior Outreach Mtg via ZOOM, Children's Programming Meeting via ZOOM, Clerical Operations Mtg via ZOOM
- 24: Strategies for Coping with Covid-19:A Practical Workshop with Dr. Joanna Fava via ZOOM & NLW Kahoot via ZOOM
- 27: YPL Weekly Planning Mtg via ZOOM, Digital Resources for K-12 Learning in the Age of Covid Webinar, YA Programming Mtg & Gold Award Girl Scout Planning Mtg via ZOOM
- 28: The College Landscape in the Time of COVID-19 YPIE, Style Guide Discussion via ZOOM, Supplies deliveries to local seniors
- 29: YCR Full Timers Preopening Mtg via ZOOM, Form Based Reader's Advisory via ZOOM & Crestwood Crew Check-in 30: Senior Outreach Mtg via ZOOM



MAY:

- 1: YCR In person Tech Walk Through with Carlos, Den 6 Boy Scout Mtg via ZOOM
- 2: Friends of Crestwood Library Mtg with Lois Heitner
- 3: YA Book Buzz planning Mtg via GoogleHangouts
- 4: Reopening Hours of Service and Shift Planning via ZOOM
- 5: Data for Decision Making Webinar; Style Guide Discussion & Management Scheduling Mtg via ZOOM

6: Crestwood Branch Reopening Mtg via ZOOM; Friends of Crestwood Library Board Mtg via ZOOM; Crestwood Crew Check-in & Girl Scout Gold Award Meeting via ZOOM

7: Senior Outreach Mtg via ZOOM

8: YPL/YPS Cooperation Mtg via ZOOM & YA Book Buzz Book Discussion "Infinity Son" by Adam Silvera via Google Hangouts

- 10: ReadSquared Summer Reading Mtg via ZOOM; YPL Weekly Planning Mtg
- 12: YOM Mtg via ZOOM & Adult Programming Group Check-in
- 13: Children's Programming Mtg via ZOOM & Crestwood Crew Check-in
- 14: Senior Outreach Mtg & Test BINGO venture with NNORC, COY Office of the Aging and WJCS & Gina Bell Mtg via ZOOM

15: Strategies to Engage Reluctant Readers & Minimize an Elongated Summer Slide via ZOOM; YA BOOK BUZZ Mtg via Google Hangouts

- 18: YPL Manager's Mtg via ZOOM
- 19: YOM Steering Mtg via ZOOM & Virtual Budget Hearing COY via ZOOM
- 20: Children's Programming Mtg via ZOOM, Union Meeting via ZOOM & Crestwood Crew Check-in
- 21: Senior Outreach Mtg & YPL Board Meeting via ZOOM
- 22: Yonkers NNORC Advisory Board Meeting via ZOOM & YPL Book Ordering Discussion via ZOOM
- 25: Memorial Day Parade socially distanced table outside library and walked down to Veteran's Plaza
- 26: YOM Full Committee Mtg via ZOOM & Adult Programming Group Check-in; Gina Bell ReadSquared via ZOOM
- 27: Friends of Crestwood Library Virtual Programming Committee Mtg via ZOOM & Branch Manager's Mtg via ZOOM
- 28: Senior Outreach Mtg via ZOOM & Children's Programming Mtg via ZOOM
- 29: Pre-opening and Contact Free Pick-up Planning Mtg & Jay Michaels Interview for Passion Pit via Zoom

JUNE:

- 1: YPL Management Mtg via ZOOM & Director's Office Hours via ZOOM
- 2: YPS Re-Entry Plan Academics Mtg via ZOOM, YPL/YPS ReadSquared Online Training ZOOM
- 4: Senior Outreach Mtg via ZOOM
- 5: YPS Re-Entry Plan Academics Mtg via ZOOM & Den 6 Scouts Summer Reading ZOOM
- 8: YPL Management Mtg via ZOOM & Julia Alvarez Planning Mtg via ZOOM
- 9: YOM Mtg via ZOOM
- 10: YPL Children's Programming Mtg via ZOOM; Julia Alvarez YPS YouTube Streaming & YPL Foundation Fundraiser via ZOOM
- 11: Senior Outreach Mtg via ZOOM
- 12: YA Book Buzz Mtg Discussion of "Stamped" via Google Hangouts
- 15: YPL Manager's Mtg via ZOOM
- 16: 2 ReadSquared Seminars for YPS via ZOOM & JM site visit at Crestwood Library
- 17: 2 ReadSquared Seminars for YPS via ZOOM & Friends of Crestwood Library Board Meeting via ZOOM
- 18: Senior Outreach Mtg via ZOOM, ReadSquared Introduction YPL/JCY via ZOOM; YPL Board Meeting via ZOOM
- 19: Den 6 Boy Scouts Mtg via ZOOM
- 22: YPL Management Mtg via ZOOM
- 24: Crestwood Crew Mtg via ZOOM & Jan Ewing Mtg via ZOOM
- 25: Senior Outreach Mtg via ZOOM
- 26: YPL Award Committee Mtg via ZOOM
- 29: YPL Management Mtg via ZOOM
- 30: Branch Administration Check-in via ZOOM

Respectfully submitted, Z, Baird, Crestwood Library Branch Manager

Custodial Department Quarterly Report April, May, June 2019

COVID report

During the COVID shutdown beginning in late March I made myself available to staff from all branches to retrieve laptops, books, and other items. At the same time I routinely checked the Crestwood and Will Libraries for leaks / heating issues and vandalism.

Also during the shutdown we had multiple issues resolved such as, bathroom floors and faucets replaced and or repaired. We also painted all bathrooms at Will and Crestwood, vestibule at Crestwood, computer room and story room at Will also. At Riverfront the arts and craft room was painted and the floor retiled and waxed, all the elevator landing / halls have been painted as well.

All areas, public and staff have been shampooed and disinfected and will continue to be disinfected multiple times daily. Also all bathrooms have been disinfected.

The furniture at all three branches has been moved and relocated for social distancing.

Thanks to all of you for your efforts! Stay safe and healthy!

Staff:

The part-time position at Crestwood remains open.

Russell Martinez Supervisor of Custodians



Yonkers Public Library - Graphics Department Quarterly Report: April-June 2020

The past three months have been spent mostly working from home, updating a new look for the graphics of YPL with a style guide, under the directive of Library Director Jesse Montero. The guide incorporates 2 standard fonts (one for headers, the other for body text), using the 2-color scheme of YPL. A wide array of standardization in regards to formatting and use of language, etc was also included as part of YPL's new form of branding.

Fliers for our various digital media sites (Facebook, Flickr, etc) were created for the many virtual programs hosted by YPL during the lockdown, continuing into the re-opening period. Such programs included covered a wide variety of interests, including:

- Health and fitness
- Children's story and book readings
- Arts & crafts
- Tech help
- Cooking class
- Book and movie discussions
- Conversation and meet-up groups
- Musical presentations
 and many others, including the online Spring Gala with Author Julia Alvarez

In addition, several signs regarding YPL's policy during the post-COVID lockdown re-opening process were produced and distributed throughout the three library branches.

Mario Pereira Man Jerm

Graphic Ar tist



IT Department Quarterly Report

• 3D Printer Collaboration

 The library's 3-D printing machines were being used by Dr. Stephen Erosa, who was helping with the printing of protective masks in St. Johns and other hospitals during the initial stages of the COVID pandemic. There where over 600 PPE models that were printed and we are happy to hear that the printers were being put to a great lifesaving cause.

• Evanced Calendar

- The migration of the Evanced calendar is complete and the hosting of the calendar is being done by the software publisher, which is Demco. Staff training was done in the last weeks of April and the first week of May before the go-live date which was May 12th. The majority of events that where created by staff in the old calendar system were transferred over and merged correctly. A big thanks to Christine Bitetti and James Hackett who helped with training and troubleshooting issues with staff members.
- Zoom\Virtual Programming
 - Staff members are continuing to use the Zoom platform to provide virtual programming during the phased reopening of the branches. During the time of physical closure we were using zoom to provide video and webinar conferencing for library programs that were hosted by staff members. The fine tuning of security controls and best practices continue to evolve as Zoom is also making changes in the software. We continue to work with the Virtual programming group to identify areas that need adjustments within Zoom as well as providing support.

Ticket System

The IT department at the library is currently using a ticketing system to keep track of work that each technician is assigned. The tickets can range from general help desk calls to repairs of various types. Below is the department count:

| Tickets resolved 252 | |
|----------------------|--|
|----------------------|--|

Best Regards,

Carlos Figueroa



BOOK STOCK FOR THE MONTH OF JUNE 2020

| RIVERFRONT LIBRARY | 2020 | 2019 |
|---|---------|---------|
| Number of volumes at end of previous month | 152,055 | |
| Number of volumes added this month | 793 | |
| TOTAL | 152,848 | |
| Number of volumes lost/withdrawn this month | 0 | |
| TOTAL VOLUMES RIVERFRONT LIBRARY | 152,848 | 153,960 |
| GRINTON I. WILL BRANCH | | |
| Number of volumes at end of previous month | 148,031 | |
| Number of volumes added this month | 1,102 | |
| TOTAL | 149,133 | |
| Number of volumes lost/withdrawn this month | 0 | |
| TOTAL VOLUMES GRINTON I. WILL BRANCH | 149,133 | 133,454 |
| CRESTWOOD BRANCH | | |
| Number of volumes at end of previous month | 27,185 | |
| Number of volumes added this month | 0 | |
| TOTAL | 27,185 | |
| Number of volumes lost/withdrawn this month | 0 | |
| TOTAL CRESTWOOD BRANCH | 27,185 | 25,835 |
| TOTAL VOLUMES IN YONKERS PUBLIC LIBRARY | 329,166 | 313,249 |



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NYS 2019 ANNUAL REPORT

Yonkers Public Library Annual Report For Public And Association Libraries - 2019

1. GENERAL LIBRARY INFORMATION

Library/Director Information

Report all information in Part 1 as of December 31, 2019, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

| 1.1 | Library ID Number | 8800667240 |
|------|---|---------------------------------|
| 1.2 | Library Name | YONKERS PUBLIC LIBRARY |
| 1.3 | Name Status (State use only) | 00 (for no change from previous |
| | | year) |
| 1.4 | Structure Status (State use only) | 00 (for no change from previous |
| | | year) |
| 1.5 | Community | Yonkers |
| 1.6 | Beginning Fiscal Reporting Year | 01/01/2019 |
| 1.7 | Ending Fiscal Reporting Year | 12/31/2019 |
| 1.8 | Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report? | No |
| 1.9 | If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8. | N/A |
| 1.10 | Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8. | N/A |
| 1.11 | Beginning Local Fiscal Year | 01/01/2019 |
| 1.12 | Ending Local Fiscal Year | 12/31/2020 |
| | | |
| 1.13 | Address Status | 00 (for no change from previous |
| | | year) |
| 1.14 | Street Address | ONE LARKIN CENTER |
| 1.15 | City | YONKERS |
| 1.16 | Zip Code | 10701 |
| 1.17 | Mailing Address | ONE LARKIN CENTER |
| 1.18 | City | YONKERS |
| 1.19 | Zip Code | 10701 |
| 1.20 | Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number) | (914) 337-1500 |
| 1.21 | Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number) | (914) 376-5593 |
| | | |



| 1.22 | E-Mail Address to Contact the Library (Enter N/A if no e-mail | |
|----------------------|---|---------------------------------|
| | address) | director@ypl.org |
| 1.23 | Library Home Page URL (Enter N/A if no home page URL) | www.ypl.org |
| 1.24 | Population Chartered to Serve (per 2010 Census) | 195,976 |
| 1.25 | Indicate the type of library as stated in the library's charter (select one): | PUBLIC |
| 1.26 | Indicate the area chartered to serve as stated in the library's charter (select one): | City |
| 1.27 | During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No. | Ν |
| 1.28 | Indicate the type of charter the library currently holds (select one): | Absolute |
| 1.29 | Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter | 02/09/1893 |
| 1.30 | Date the library was last registered | 10/17/1907 |
| 1.31 | Federal Employer Identification Number | 133421565 |
| 1.32 | County | WESTCHESTER |
| 1.33 | School District | Yonkers |
| 1.34 | Town/City | Yonkers |
| 1.35 | Library System | Westchester Library System |
| THES | E QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEAS | E PROCEED TO THE NEXT |
| QUES | STION. | |
| 1.36a | President/CEO Name | |
| 1.36b | President/CEO Phone Number | |
| 1.36c | President/CEO Email | |
| NOTE | : For questions 1.37 through 1.44, report all information for the <u>cu</u> | rrent library director/manager. |
| 1.37 | First Name of Library Director/Manager | G |
| 1.38 | This Tune of Liotary Director Manager | Susan |
| 1.56 | Last Name of Library Director/Manager | Thaler |
| 1.38 | | |
| | Last Name of Library Director/Manager | Thaler |
| 1.39 | Last Name of Library Director/Manager NYS Public Librarian Certification Number What is the highest education level of the library | Thaler 18131 |
| 1.39 1.40 | Last Name of Library Director/Manager NYS Public Librarian Certification Number What is the highest education level of the library manager/director? If the library manager/director holds a Master's Degree, is it a | Thaler 18131 Other |
| 1.39 1.40 1.41 | Last Name of Library Director/Manager NYS Public Librarian Certification Number What is the highest education level of the library manager/director? If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science? Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff | Thaler 18131 Other Y |



| 1.45 | Is the library a member of the New York State and Local Retirement System? | Y |
|----------|---|-----|
| 1.46 | Does the library charge fees for library cards to people residing outside the system's service area? | Y |
| 1.47 | Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2019? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.48. | N |
| Public V | Votes/Contracts | |
| 1. | Name of municipality or district holding the public vote | N/A |
| 2. | Indicate the type of municipality or district holding the public vote | N/A |
| 3. | Date the vote was held (mm/dd/2019) | N/A |
| 4. | Was the vote successful? Y/N | N/A |
| 5. | What type of public vote was it? | N/A |
| ба. | Most recent prior year approved appropriation from a public vote: | N/A |
| 6b. | Proposed increase in appropriation as a result of the vote held on the date reported in question number 3: | N/A |
| 6с. | Total proposed appropriation (sum of 6a and 6b): | N/A |

This question should only be answered if "No" was answered in Q1.47 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

| 1.48 | Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2019) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.49. | Ν |
|----------|---|-----|
| 1. 2. | Name of municipality or district holding the public vote Indicate the type of municipality or district holding the public vote | N/A |
| 3. | Date the last successful vote was held (mm/dd/yyyy) | N/A |
| 4. | What type of public vote was it? | |
| 5. | What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote? | N/A |

1.49 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of N an area not served by a chartered library? Enter Y for Yes, N for



No. If yes, please complete one record for *each* contract. If no, go to question 1.50.

| 1. | Name of contracting municipality or district | N/A |
|----|---|-----|
| 2. | Is this a written contractual agreement? | N/A |
| 3. | Population of the geographic area served by this contract | N/A |
| 4. | Dollar amount of contract | N/A |
| 5. | Enter the appropriate code for range of services provided (select one): | N/A |

Unusual Circumstances

1.50 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the <u>Note</u>; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

Print/Electronic/Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please <u>read</u> general information instructions below before completing this section.

NOTE: This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

| | 8 | |
|-----|--|---------|
| 2.1 | Adult Fiction Books | 59,558 |
| 2.2 | Adult Non-fiction Books | 91,200 |
| 2.3 | Total Adult Books (Total questions 2.1 & 2.2) | 150,758 |
| 2.4 | Children's Fiction Books | 59,312 |
| 2.5 | Children's Non-fiction Books | 22,181 |
| 2.6 | Total Children's Books (Total questions 2.4 & 2.5) | 81,493 |
| 2.7 | Total Cataloged Books (Total questions 2.3 & 2.6) | 232,251 |
| | | |



Other Print Materials

2.31

| Other Print Materials | | | | |
|--|--|---------|--|--|
| 2.8 | Total Uncataloged Books | 0 | | |
| 2.9 | Total Print Serials | 4,000 | | |
| 2.10 | All Other Print Materials | 0 | | |
| 2.11 | Total Other Print Materials (Total questions 2.8 through 2.10) | 4,000 | | |
| 2.12 | Total Print Materials (Total questions 2.7 and 2.11) | 236,251 | | |
| ALL (| OTHER MATERIALS | | | |
| Electr | onic Materials | | | |
| 2.13 | Electronic Books | 33,708 | | |
| 2.14 | Local Electronic Collections | 25 | | |
| 2.15 | NOVELNY Electronic Collections | 16 | | |
| 2.16 | Total Electronic Collections (Total questions 2.14 and 2.15) | 41 | | |
| 2.17 | Audio - Downloadable Units | 12,733 | | |
| 2.18 | Video - Downloadable Units | 6,829 | | |
| 2.19 | Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.) | 811 | | |
| 2.20 | Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19) | 54,122 | | |
| Non-E | Clectronic Materials | | | |
| 2.21 | Audio - Physical Units | 27,136 | | |
| 2.22 | Video - Physical Units | 42,262 | | |
| 2.23 | Other Non-Electronic Materials (includes films, slides, etc.) | 653 | | |
| 2.24 | Total Other Materials Holdings (Total questions 2.21 through 2.23) | 70,051 | | |
| Serials/ | Additions to Holdings | | | |
| 2.25 | GRAND TOTAL HOLDINGS (Total questions 2.12, 2.20 and 2.24) | 360,424 | | |
| CURRENT SERIAL SUBSCRIPTIONS | | | | |
| 2.26 | Current Print Serial Subscriptions | 404 | | |
| ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards. | | | | |
| 2.27 | Cataloged Books | 19,423 | | |
| 2.28 | All Other Print Materials | 256 | | |
| 2.29 | Electronic Materials | 9,821 | | |
| 2.30 | All Other Materials | 9,319 | | |
| | | | | |

Total Additions (Total questions 2.27 through 2.30)

2/L

38,819

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Borrowers/Visits/Policies/Accessibility

Report all information on questions 3.1 through 3.29 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.30 through 3.83 for the 2019 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

| 3.1 | Library visits (total annual attendance) | 770,040 |
|-----|---|---------|
| 3.2 | Registered resident borrowers | 90,263 |
| 3.3 | Registered non-resident borrowers | 14 |
| D1 | where the former time on WDITTEN DOLLOIDS of 12/21/10 | |

Please report information on WRITTEN POLICIES as of 12/31/19.

WRITTEN POLICIES (Answer Y for Yes, N for No)

| 3.4 | Does the library have an open meeting policy? | Y |
|------|---|---|
| 3.5 | Does the library have a policy protecting the confidentiality of library records? | Y |
| 3.6 | Does the library have an Internet use policy? | Y |
| 3.7 | Does the library have a disaster plan? | Y |
| 3.8 | Does the library have a board-approved conflict of interest policy? | Y |
| 3.9 | Does the library have a board-approved whistle blower policy? | Y |
| 3.10 | Does the library have a board-approved sexual harassment prevention policy? | Y |

Please report information on ACCESSIBILITY as of 12/31/19.

ACCESSIBILITY (Answer Y for Yes, N for No)</

| 3.11 | Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)? | Y |
|--------|--|-----|
| 3.12 | Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)? | Y |
| 3.13 | Does the library have large print books? | Y |
| 3.14 | Does the library have assistive technology for people who are visually impaired or blind? | Y |
| 3.15 - | If so, what do you have? | |
| | screen reader, such as JAWS, Windoweyes or NVDA | No |
| | refreshable Braille commonly referred to as a refreshable Braille display | No |
| | screen magnification software, such as Zoomtext | Yes |
| | electronic scanning and reading software, such as OpenBook | No |
| | | |



3.16 Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

Library Sponsored Programs/Summer Reading Program

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

LIBRARY SPONSORED PROGRAMS

| 3.17 | Adult Program Sessions | 2,201 |
|------|---|--------|
| 3.18 | Young Adult Program Sessions | 1,042 |
| 3.19 | Children's Program Sessions | 1,591 |
| 3.20 | All Other Program Sessions | 0 |
| 3.21 | Total Number of Program Sessions (Total questions 3.17 through 3.20) | 4,834 |
| 3.22 | One-on-One Program Sessions | 4,191 |
| 3.23 | Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library? | Yes |
| 3.24 | Adult Program Attendance | 20,468 |
| 3.25 | Young Adult Program Attendance | 15,838 |
| 3.26 | Children's Program Attendance | 37,667 |
| 3.27 | All Other Program Attendance | 0 |
| 3.28 | Total Program Attendance (Total questions 3.24 through 3.27) | 73,973 |
| 3.29 | One-on-One Program Attendance | 4,191 |
| | | |

Please report information on SUMMER READING PROGRAMS for the 2019 calendar year.

SUMMER READING PROGRAM

3.30 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2019 (check all that apply):

| a. | Program(s) for children | Yes |
|----|---|-----|
| b. | Program(s) for young adults | Yes |
| c. | Program(s) for Adults | No |
| d. | Summer Reading at New York Libraries name and/or logo used | Yes |
| e. | Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used) | Yes |
| f. | N/A | No |
| | | |

3.31 Library outlets offering the summer reading program



3

| 3.32 | Children registered for the library's summer reading program | 689 |
|------|--|-------|
| 3.33 | Young adults registered for the library's summer reading program | 216 |
| 3.34 | Adults registered for the library's summer reading program | 0 |
| 3.35 | Total number registered for the library's summer reading program (total $3.32 + 3.33 + 3.34$) | 905 |
| 3.36 | Children's program sessions - Summer 2019 | 179 |
| 3.37 | Young adult program sessions - Summer 2019 | 86 |
| 3.38 | Adult program sessions - Summer 2019 | 0 |
| 3.39 | Total program sessions - Summer 2019 (total 3.36 + 3.37 + 3.38) | 265 |
| 3.40 | Children's program attendance - Summer 2019 | 6,021 |
| 3.41 | Young adult program attendance - Summer 2019 | 939 |
| 3.42 | Adult program attendance - Summer 2019 | 0 |
| 3.43 | Total program attendance - Summer 2019 (total 3.40 + 3.41 + 3.42) | 6,960 |
| COLL | ABORATORS | |
| 3.44 | Public school district(s) and/or BOCES | 3 |
| 3.45 | Non-public school(s) | 1 |
| 3.46 | Childcare center(s) | 2 |
| 3.47 | Summer camp(s) | 1 |
| 3.48 | Municipality/Municipalities | 1 |
| 3.49 | Literacy provider(s) | 2 |
| 3.50 | Other (describe using the State note) | 3 |
| 3.51 | Total Collaborators (total 3.44 through 3.50) | 13 |
| | | |

Please report information on EARLY LITERACY PROGRAMS for the 2019 calendar year.

EARLY LITERACY PROGRAMS

| 3.52 | Did the library offer early literacy programs? (Enter Y for Yes, N $_{\mathbf{V}}$ |
|------|--|
| | for No) |

Early Literacy Programs/Adult Literacy Programs/Programs for ESOL/Digital Literacy Programs

3.53 - Indicate types of programs offered (check all that apply)

| a. | Focus on birth - school entry (kindergarten) | Yes | |
|--------|--|-----|--|
| b. | Focus on parents & caregivers | Yes | |
| c. | Combined audience | Yes | |
| d. | N/A | No | |
| 3.54 - | 3.54 - Number of sessions | | |
| a. | Focus on birth - school entry (kindergarten) | 401 | |
| b. | Focus on parents & caregivers | 1 | |
| c. | Combined audience | 204 | |
| d. | N/A | 0 | |
| | | | |



| 3.55 | Total Sessions | 606 | |
|---|--|--------|--|
| 3.56 - | Attendance at sessions | | |
| a. | Focus on birth - school entry (kindergarten) | 8,623 | |
| b. | Focus on parents & caregivers | 15 | |
| c. | Combined audience | 6,502 | |
| d. | N/A | 0 | |
| 3.57 | Total Attendance | 15,140 | |
| 3.58 - | 3.58 - Collaborators (check all that apply): | | |
| a. | Childcare center(s) | Yes | |
| b. | Public School District(s) and/or BOCES | Yes | |
| c. | Non-Public School(s) | Yes | |
| d. | Health care providers/agencies | Yes | |
| e. | Other (describe using the State note) | No | |
| Please report information on ADULT LITERACY for the 2019 calendar year. | | | |

ADULT LITERACY

| 3.59 | Did the library offer adult literacy programs? | No |
|--------|--|----|
| 3.60 | Total group program sessions | 0 |
| 3.61 | Total one-on-one program sessions | 0 |
| 3.62 | Total group program attendance | 0 |
| 3.63 | Total one-on-one program attendance | 0 |
| 3.64 - | Collaborators (check all that apply) | |
| a. | Literacy NY (Literacy Volunteers of America) | No |
| b. | Public School District(s) and/or BOCES | No |
| c. | Non-Public Schools | No |
| d. | Other (see instructions and describe using Note) | No |

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2019 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

| 3.65 | Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No) | Y |
|------|---|-------|
| 3.66 | Children's program sessions | 43 |
| 3.67 | Young adult program sessions | 0 |
| 3.68 | Adult program sessions | 32 |
| 3.69 | Total program sessions (total $3.66 + 3.67 + 3.68$) | 75 |
| 3.70 | One-on-one program sessions | 0 |
| 3.71 | Children's program attendance | 1,078 |
| 3.72 | Young adult program attendance | 0 |
| 3.73 | Adult program attendance | 288 |



| 3.74 | Total program attendance (total $3.71 + 3.72 + 3.73$) | 1,366 |
|--------|--|-------|
| 3.75 | One-on-one program attendance | 0 |
| 3.76 - | Collaborators (check all that apply): | |
| a. | Literacy NY (Literacy Volunteers of America) | Yes |
| b. | Public School District(s) and/or BOCES | Yes |
| c. | Non-Public School(s) | Yes |
| d. | Other (describe using the Note) | No |
| | | |

Please report information on DIGITAL LITERACY for the 2019 calendar year.

DIGITAL LITERACY

| 3.77 | Did the library offer digital literacy programs? | Y |
|------|---|-------|
| 3.78 | Total group program sessions | 866 |
| 3.79 | Total one-on-one program sessions | 432 |
| 3.80 | Total group program attendance | 9,383 |
| 3.81 | Total one-on-one program attendance | 432 |
| | | |
| 3.82 | Did your library offer teen-led activities during the 2019 calendar year? | Y |
| 3.83 | Did your library offer teen-led activities during the 2018 calendar year? | Ν |

4. LIBRARY TRANSACTIONS

Circulation/Electronic Use/Reference Transactions

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

CATALOGED BOOK CIRCULATION

| 4.1 | Adult Fiction Books | 97,640 |
|------|---|---------|
| 4.2 | Adult Non-fiction Books | 75,516 |
| 4.3 | Total Adult Books (Total questions 4.1 & 4.2) | 173,156 |
| 4.4 | Children's Fiction Books | 181,733 |
| 4.5 | Children's Non-fiction Books | 30,463 |
| 4.6 | Total Children's Books (Total questions 4.4 & 4.5) | 212,196 |
| 4.7 | Total Cataloged Book Circulation (Total question 4.3 & 4.6) | 385,352 |
| CIRC | ULATION OF OTHER MATERIALS | |
| 4.8 | Circulation of Adult Other Materials | 180,015 |
| 4.9 | Circulation of Children's Other Materials | 46,226 |
| 4.10 | Total Circulation of Other Materials (Total questions 4.8, 4.9) | 226,241 |
| 4.11 | Physical Item Circulation (Total questions 4.7 & 4.10) | 611,593 |
| ELEC | CTRONIC USE | |



| 4.12 | Use of Electronic Material | 59,700 |
|---|---|------------|
| 4.13 | Successful Retrieval of Electronic Information | 37,063 |
| 4.14 | Electronic Content Use (Total questions 4.12 & 4.13) | 96,763 |
| | | |
| 4.15 | Total Circulation of Materials (Total questions 4.11 & 4.12) | 671,293 |
| 4.16 | Total Collection Use (Total questions 4.13 & 4.15) | 708,356 |
| 4.17 | Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9) | 258,422 |
| REFE | RENCE TRANSACTIONS | |
| 4.18 | Total Reference Transactions | 280,322 |
| 4.19 | Does the library offer virtual reference? | Y |
| Interlibrary Loan | | |
| INTE | RLIBRARY LOAN - MATERIALS RECEIVED (BORROWE | (D) |
| 4.20 | TOTAL MATERIALS RECEIVED | 72,771 |
| INTE | RLIBRARY LOAN - MATERIALS PROVIDED (LOANED) | |
| 4.21 | TOTAL MATERIALS PROVIDED | 74,372 |
| | | |
| 5. TECHNOLOGY AND TELECOMMUNICATIONS | | |
| Report all information as of December 31, 2019. | | |
| SYST | EMS AND SERVICES | |
| | Automated circulation system? | v |

Automated circulation system? 5.1 Y Online public access catalog (OPAC)? Y 5.2 Y 5.3 Electronic access to the OPAC from outside the library? 5.4 Annual number of visits to the library's web site 283,214 5.5 Does the library use Internet filtering software on any computer? Y Y 5.6 Does your library use social media? Y 5.7 Does the library file for E-rate benefits? Y 5.8 Is the library part of a consortium for E-rate benefits? 5.9 If yes, in which consortium are you participating? Westchester Library System 5.10 Name of the person responsible for the library's Information Carlos Figueroa Technology (IT) services 5.11 IT contact's telephone number (enter 10 digits only and hit the (914) 329-6088 Tab key) 5.12 IT contact's email address cfigueroa@ypl.org

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total

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number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used to compute FTE for all 40 paid library personnel in this section.

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

| 6.2 | Library Director (certified) | 1 |
|------|---|-----------|
| 6.3 | Vacant Library Director (certified) | 0 |
| 6.4 | Librarian (certified) | 38 |
| 6.5 | Vacant Librarian (certified) | 3 |
| 6.6 | Library Manager (not certified) | 0 |
| 6.7 | Vacant Library Manager (not certified) | 0 |
| 6.8 | Library Specialist/Paraprofessional (not certified) | 0 |
| 6.9 | Vacant Library Specialist/Paraprofessional (not certified) | 0 |
| 6.10 | Other Staff | 72 |
| 6.11 | Vacant Other Staff | 2 |
| 6.12 | TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10) | 111.00 |
| 6.13 | VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11) | 5.00 |
| SALA | RY INFORMATION | |
| 6.14 | FTE - Entry Level Librarian (certified) | 1 |
| 6.15 | Salary - Entry Level Librarian (certified) | \$56,694 |
| 6.16 | FTE - Library Director (certified) | 1 |
| 6.17 | Salary - Library Director (certified) | \$165,000 |
| 6.18 | FTE - Library Manager (not certified) | 0 |
| 6.19 | Salary - Library Manager (not certified) | \$0 |

7. MINIMUM PUBLIC LIBRARY STANDARDS (CURRENT)

Report all information as of December 31, 2019. Please click <u>here</u> to read general instructions before completing this section.

| 7.1 | 1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board of trustees. | Y |
|-----|---|---|
| 7.2 | 2. Has a board-approved written long range plan of service. | Y |
| 7.3 | 3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives. | Y |
| 7.4 | 4. Has board-approved written policies for the operation of the library. | Y |
| 7.5 | 5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet | Y |
| | | |



or exceed these standards and to carry out its long-range plan of service.

- 7.6 6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs.Y
- 7.7 7. Is open the minimum standard number of public service hours Y for population served. (see instructions)

8. Maintains a facility to meet community needs, including adequate:

| 7.8 | 8a. space | Y |
|------|---------------------------------|---|
| 7.9 | 8b. lighting | Y |
| 7.10 | 8c. shelving | Y |
| 7.11 | 8d. seating | Y |
| 7.12 | 8e. restroom (see instructions) | Y |

9. Provides equipment and connections to meet community needs and provide access to other library catalogs and other electronic information, including but not limited to the following:

| 7.13 | 9a. telephone | Y |
|------|---------------------------------------|---|
| 7.14 | 9b. photocopier (see instructions) | Y |
| 7.15 | 9c. microcomputer or terminal | Y |
| 7.16 | 9d. printer | Y |
| 7.17 | 9e. Fax capability (see instructions) | Y |
| | | |

- 7.18 10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, location and Y phone number.
- 7.19 11. Employs a paid director in accordance with the provisions of Y Commissioner's Regulation 90.8.

7. MINIMUM PUBLIC LIBRARY STANDARDS (AS OF 2021)

As of January 1, 2021 all public, free association and Indian libraries in New York State will be required to meet the minimum standards listed below. Please indicate which of these standards your library already meets as of **December 31, 2019**. This 2019 data will be helpful in informing statewide and regional efforts to ensure that all of New York's libraries are able to successfully comply with the new minimum standards. Please click here to read general instructions before completing this section. <u>Helpful information for meeting minimum public library standards</u> is available on the State Library's website. Questions about the new standards should be directed to your library system.

Y

- 1. Is governed by written bylaws which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law.
- 2. Has a community-based, board-approved, written long-range plan of service developed by the library board of trustees and Y staff.

- 3. Provides a board-approved written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.
- 4. Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once every Y five years or earlier if required by law.
- 5. Annually prepares and publishes a board-approved, written budget, which enables the library to address the community's Y needs, as outlined in the library's long-range plan of service.
- 6. Periodically evaluates the effectiveness of the library's programs, services and collections to address community needs, as outlined Y in the library's long-range plan of service.
- 7. Is open the minimum standard number of public service hours for population served. (see instructions)

8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate:

| 8a. | space | Y |
|---------|---|---|
| | | |
| 8b. | lighting | Y |
| 8c. | shelving | Y |
| 8d. | seating | Y |
| 8e. | power infrastructure | Y |
| 8f. | data infrastructure | Y |
| 8g. | public restroom | Y |
| 9. | Provides programming to address community needs, as outlined in the library's long-range plan of service. | Y |
| 10. Pro | ovides | |
| 10a. | a circulation system that facilitates access to the local library collection and other library catalogs | Y |
| 10b. | equipment, technology, and internet connectivity to address community needs and facilitate access to information. | Y |
| 11. | Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above. | Y |
| 12. | Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8. | Y |
| 13. | Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service. | Y |



Establishes and maintains partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

| 8.1 | Main Library | 1 |
|------|---|----------|
| 8.2 | Branches | 2 |
| 8.3 | Bookmobiles | 0 |
| 8.4 | Other Outlets | 0 |
| 8.5 | TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4) | 3 |
| PUBL | IC SERVICE HOURS - Report hours to two decimal places. | |
| 8.6 | Minimum Weekly Total Hours - Main Library | 65.00 |
| 8.7 | Minimum Weekly Total Hours - Branch Libraries | 128.00 |
| 8.8 | Minimum Weekly Total Hours - Bookmobiles | 0.00 |
| 8.9 | Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8) | 193.00 |
| | | |
| 8.10 | Annual Total Hours - Main Library | 3,240.00 |
| 8.11 | Annual Total Hours - Branch Libraries | 6,386.00 |
| 8.12 | Annual Total Hours - Bookmobiles | 0.00 |
| 8.13 | Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12) | 9,626.00 |

9. SERVICE OUTLET INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

<u>If you have multiple libraries</u>, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking <u>here</u>



56

| 1. | Outlet Name | Crestwood Branch |
|-----|--|---|
| 2. | Outlet Name Status | 00 (for no change) |
| 3. | Street Address | 16 Thompson Street |
| 4. | Outlet Street Address Status | 00 (for no change) |
| 5. | City | Yonkers |
| 6. | Zip Code | 10707 |
| 7. | Phone (enter 10 digits only) | (914) 337-1500 |
| 8. | Fax Number (enter 10 digits only) | (914) 779-0882 |
| 9. | E-mail Address | efalcone@ypl.org |
| 10. | Outlet URL | www.ypl.org |
| 11. | County | Westchester |
| 12. | School District | Yonkers |
| 13. | Library System | Westchester Library System |
| 14. | Outlet Type Code (select one): | BR |
| 15. | Public Service Hours Per Year for This Outlet | 2,952 |
| 16. | Number of Weeks This Outlet is Open | 52 |
| 17. | Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? | Y |
| 18. | Is the meeting space available for public use even when the outlet is closed? | Ν |
| 19. | Total number of non-library sponsored programs, meetings and/or events at this outlet | 87 |
| 20. | Enter the appropriate outlet code (select one): | LRF |
| 21. | Who owns this outlet building? | City |
| 22. | Who owns the land on which this outlet is built? | City |
| 23. | Indicate the year this outlet was initially constructed | 1926 |
| 24. | Indicate the year this outlet underwent a major renovation costing \$25,000 or more | 1990 |
| 25. | Square footage of the outlet | 2,900 |
| 26. | Number of internet computers at this outlet used by general public | 6 |
| 27. | Number of uses (sessions) of public Internet computers per year | 8,361 |
| 28. | Type of connection on the outlet's public Internet computers | Fiber |
| 29. | Maximum <u>download</u> speed of connection on the outlet's public Internet computers | 11 Greater than or equal to 100 mbps and less than 1 gbps |
| 30. | Maximum <u>upload</u> speed of connection on the outlet's public Internet computers | 11 Greater than or equal to 100 mbps and less than 1 gbps |
| 31. | Internet Provider | Cablevision/Optimum |
| 32. | WiFi Access | No restrictions to access |



| 22 | Number of minibas accessors monided by the library minibas | |
|-----|--|---------------------------------------|
| 33. | Number of wireless sessions provided by the library wireless service per year | 4,476 |
| 34. | Does the outlet have interactive videoconferencing capability for public use? | Ν |
| 35. | Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? | Ν |
| 36. | Is every public part of the outlet accessible to a person in a wheelchair? | Ν |
| 37. | Does your outlet have a Makerspace? | Y |
| 38. | LIBID | 8800667240 |
| 39. | FSCSID | NY0761 |
| 40. | Number of Bookmobiles in the Bookmobile Outlet Record | 0 |
| 41. | Outlet Structure Status | 00 (for no change from previous year) |
| 1. | Outlet Name | Grinton I. Will Branch |
| 2. | Outlet Name Status | 00 (for no change) |
| 3. | Street Address | 1500 Central Park Avenue |
| 4. | Outlet Street Address Status | 00 (for no change) |
| 5. | City | Yonkers |
| 6. | Zip Code | 10710 |
| 7. | Phone (enter 10 digits only) | (914) 337-1500 |
| 8. | Fax Number (enter 10 digits only) | (914) 337-9114 |
| 9. | E-mail Address | efalcone@ypl.org |
| 10. | Outlet URL | www.ypl.org |
| 11. | County | Westchester |
| 12. | School District | Yonkers |
| 13. | Library System | Westchester Library System |
| 14. | Outlet Type Code (select one): | BR |
| 15. | Public Service Hours Per Year for This Outlet | 3,434 |
| 16. | Number of Weeks This Outlet is Open | 52 |
| 17. | Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? | Y |
| 18. | Is the meeting space available for public use even when the outlet is closed? | Y |
| 19. | Total number of non-library sponsored programs, meetings and/or events at this outlet | 1,015 |
| 20. | Enter the appropriate outlet code (select one): | LRF |
| 21. | Who owns this outlet building? | City |
| 22. | Who owns the land on which this outlet is built? | City |
| 23. | Indicate the year this outlet was initially constructed | 1962 |
| | | |



H

| 24. | Indicate the year this outlet underwent a major renovation costing \$25,000 or more | 2018 |
|---|---|---|
| 25. | Square footage of the outlet | 56,980 |
| 26. | Number of internet computers at this outlet used by general public | 62 |
| 27. | Number of uses (sessions) of public Internet computers per year | 66,276 |
| 28. | Type of connection on the outlet's public Internet computers | Fiber |
| 29. | Maximum <u>download</u> speed of connection on the outlet's public Internet computers | 11 Greater than or equal to 100 mbps and less than 1 gbps |
| 30. | Maximum <u>upload</u> speed of connection on the outlet's public Internet computers | 11 Greater than or equal to 100 mbps and less than 1 gbps |
| 31. | Internet Provider | Cablevision/Optimum |
| 32. | WiFi Access | No restrictions to access |
| 33. | Number of wireless sessions provided by the library wireless service per year | 46,856 |
| 34. | Does the outlet have interactive videoconferencing capability for public use? | Ν |
| 35. | Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? | Y |
| 36. | Is every public part of the outlet accessible to a person in a wheelchair? | Y |
| | | |
| 37. | Does your outlet have a Makerspace? | Ν |
| 37. 38. | Does your outlet have a Makerspace? <i>LIBID</i> | N 8800667240 |
| | • | |
| 38. | LIBID | 8800667240 |
| 38. 39. | LIBID FSCSID | 8800667240 NY0761 |
| 38. 39. 40. | LIBID FSCSID Number of Bookmobiles in the Bookmobile Outlet Record | 8800667240 NY0761 0 00 (for no change from previous |
| 38. 39. 40. 41. | LIBID FSCSID Number of Bookmobiles in the Bookmobile Outlet Record Outlet Structure Status | 8800667240 NY0761 0 00 (for no change from previous year) |
| 38. 39. 40. 41. 1. | LIBID FSCSID Number of Bookmobiles in the Bookmobile Outlet Record Outlet Structure Status Outlet Name | 8800667240 NY0761 0 00 (for no change from previous year) Riverfront Library |
| 38. 39. 40. 41. 1. 2. | LIBID FSCSID Number of Bookmobiles in the Bookmobile Outlet Record Outlet Structure Status Outlet Name Outlet Name Status | 8800667240 NY0761 0 00 (for no change from previous year) Riverfront Library 00 (for no change) |
| 38. 39. 40. 41. 1. 2. 3. | LIBID FSCSID Number of Bookmobiles in the Bookmobile Outlet Record Outlet Structure Status Outlet Name Outlet Name Status Street Address | 8800667240 NY0761 0 00 (for no change from previous year) Riverfront Library 00 (for no change) One Larkin Center |
| 38. 39. 40. 41. 1. 2. 3. 4. | LIBID FSCSID Number of Bookmobiles in the Bookmobile Outlet Record Outlet Structure Status Outlet Name Outlet Name Status Street Address Outlet Street Address Status | 8800667240 NY0761 0 00 (for no change from previous year) Riverfront Library 00 (for no change) One Larkin Center 00 (for no change) |
| 38. 39. 40. 41. 1. 2. 3. 4. 5. | LIBID FSCSID Number of Bookmobiles in the Bookmobile Outlet Record Outlet Structure Status Outlet Name Outlet Name Status Street Address Outlet Street Address Status City | 8800667240 NY0761 0 00 (for no change from previous year) Riverfront Library 00 (for no change) One Larkin Center 00 (for no change) Yonkers |
| 38. 39. 40. 41. 1. 2. 3. 4. 5. 6. | LIBID FSCSID Number of Bookmobiles in the Bookmobile Outlet Record Outlet Structure Status Outlet Name Outlet Name Status Street Address Outlet Street Address Status City Zip Code | 8800667240 NY0761 0 00 (for no change from previous year) Riverfront Library 00 (for no change) One Larkin Center 00 (for no change) Yonkers 10701 |
| 38. 39. 40. 41. 1. 2. 3. 4. 5. 6. 7. | LIBID FSCSID Number of Bookmobiles in the Bookmobile Outlet Record Outlet Structure Status Outlet Name Outlet Name Status Street Address Outlet Street Address Status City Zip Code Phone (enter 10 digits only) | 8800667240 NY0761 0 00 (for no change from previous year) Riverfront Library 00 (for no change) One Larkin Center 00 (for no change) Yonkers 10701 (914) 337-1500 |
| 38. 39. 40. 41. 1. 2. 3. 4. 5. 6. 7. 8. | LIBID FSCSID Number of Bookmobiles in the Bookmobile Outlet Record Outlet Structure Status Outlet Name Outlet Name Status Street Address Street Address Outlet Street Address Status City Zip Code Phone (enter 10 digits only) Fax Number (enter 10 digits only) | 8800667240 NY0761 0 00 (for no change from previous year) Riverfront Library 00 (for no change) One Larkin Center 00 (for no change) Yonkers 10701 (914) 337-1500 (914) 376-3004 |
| 38. 39. 40. 41. 1. 2. 3. 4. 5. 6. 7. 8. 9. | LIBID FSCSID Number of Bookmobiles in the Bookmobile Outlet Record Outlet Structure Status Outlet Name Outlet Name Status Street Address Outlet Street Address Status City Zip Code Phone (enter 10 digits only) Fax Number (enter 10 digits only) E-mail Address | 8800667240 NY0761 0 00 (for no change from previous year) Riverfront Library 00 (for no change) One Larkin Center 00 (for no change) Yonkers 10701 (914) 337-1500 (914) 376-3004 efalcone@ypl.org |
| 38. 39. 40. 41. 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. | LIBID FSCSID Number of Bookmobiles in the Bookmobile Outlet Record Outlet Structure Status Outlet Name Outlet Name Status Street Address Outlet Street Address Status City Zip Code Phone (enter 10 digits only) Fax Number (enter 10 digits only) E-mail Address Outlet URL | 8800667240 NY0761 0 00 (for no change from previous year) Riverfront Library 00 (for no change) 00 (for no change) 00 (for no change) 00 (for no change) Yonkers 10701 (914) 337-1500 (914) 376-3004 efalcone@ypl.org |



| 14. | Outlet Type Code (select one): | CE |
|-----|--|---|
| 15. | Public Service Hours Per Year for This Outlet | 3,240 |
| 16. | Number of Weeks This Outlet is Open | 52 |
| 17. | Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? | Y |
| 18. | Is the meeting space available for public use even when the outlet is closed? | Y |
| 19. | Total number of non-library sponsored programs, meetings and/or events at this outlet | 990 |
| 20. | Enter the appropriate outlet code (select one): | LRF |
| 21. | Who owns this outlet building? | City |
| 22. | Who owns the land on which this outlet is built? | City |
| 23. | Indicate the year this outlet was initially constructed | 2001 |
| 24. | Indicate the year this outlet underwent a major renovation costing \$25,000 or more | 2016 |
| 25. | Square footage of the outlet | 70,410 |
| 26. | Number of internet computers at this outlet used by general public | 81 |
| 27. | Number of uses (sessions) of public Internet computers per year | 125,854 |
| 28. | Type of connection on the outlet's public Internet computers | Fiber |
| 29. | Maximum <u>download</u> speed of connection on the outlet's public Internet computers | 11 Greater than or equal to 100 mbps and less than 1 gbps |
| 30. | Maximum <u>upload</u> speed of connection on the outlet's public Internet computers | 11 Greater than or equal to 100 mbps and less than 1 gbps |
| 31. | Internet Provider | Cablevision/Optimum |
| 32. | WiFi Access | No restrictions to access |
| 33. | Number of wireless sessions provided by the library wireless service per year | 53,345 |
| 34. | Does the outlet have interactive videoconferencing capability for public use? | Ν |
| 35. | Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? | Y |
| 36. | Is every public part of the outlet accessible to a person in a wheelchair? | Y |
| 37. | Does your outlet have a Makerspace? | Y |
| 38. | LIBID | 8800667240 |
| 39. | FSCSID | NY0761 |
| 40. | Number of Bookmobiles in the Bookmobile Outlet Record | 0 |
| 41. | Outlet Structure Status | 00 (for no change from previous year) |



10. OFFICERS AND TRUSTEES

Trustees and Terms/Board President/Trustee Names

Report information about trustee meetings as of December 31, 2019. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

| 10.1 | Total number of board meetings held during calendar year (January 1, 2019 to December 31, 2019) | 11 |
|------|---|---|
| NUM | BER OF TRUSTEES AND TERMS | |
| 10.2 | Does your library have a range of trustees stated in the library's charter documents (incorporation)? | Yes |
| 10.3 | If yes, what is the range? | 5-7 |
| 10.4 | If your library has a range, how many voting positions are stated in the library's current by-laws? | 7 |
| 10.5 | If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)? | |
| 10.6 | Does your library's charter documents (incorporation) state a specified term for trustees? If no, please explain in a Note. | Yes |
| 10.7 | If yes, what is the trustee term length, as stated in your library's charter documents (incorporation)? | 5 years |
| BOAR | RD MEMBER SELECTION | |
| 10.8 | Enter Board Member Selection Code (select one): | A - board members are appointed by municipality(ies) |

List Officers and Board Members as of February 1, 2020. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

| 10.9 | First Name | Nancy |
|-------|---|--------------------|
| 10.10 | Last Name | Maron |
| 10.11 | Mailing Address | 69 Oakland Avenue |
| 10.12 | City | Yonkers |
| 10.13 | Zip Code (5 digits only) | 10710 |
| 10.14 | Phone (enter 10 digits only) | (914) 771-7872 |
| 10.15 | E-mail Address | nmaron@wlsmail.org |
| 10.16 | Term Begins - Month | January |
| 10.17 | Term Begins - Year (yyyy) | 2017 |
| 10.18 | Term Expires - Month | December |
| 10.19 | Term Expires - Year (yyyy) | 2021 |
| 10.20 | Is the trustee serving a full term? If No, add a Note. The Note | |
| | | |

10.20 Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

- 10.21 The date the Oath of Office was taken (mm/dd/yyyy) 01/12/2017 10.22 The date the Oath of Office was filed with town or county clerk 03/02/2017 (mm/dd/yyyy) Ν
- 10.23 Is this a brand new trustee?

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect (but do not include the Board Presidentâ€"this information should still be entered directly into the survey). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here. Complete this form and email it to bibliostat@btol.com.

| 1. | Status | Filled |
|-----|--|---------------------------|
| 2. | First Name of Board Member | Josephine |
| 3. | Last Name of Board Member | Ilarraza |
| 4. | Mailing Address | 144 Voss Ave. |
| 5. | City | Yonkers |
| 6. | Zip Code (5 digits only) | 10703 |
| 7. | E-mail address | jilarraza@schools.nyc.gov |
| 8. | Office Held or Trustee | Vice President |
| 9. | Term Begins - Month | February |
| 10. | Term Begins - Year (year) | 2018 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2022 |
| 13. | Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. | |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | 03/13/2018 |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 03/30/2018 |
| 16. | Is this a brand new trustee? | Ν |
| 1. | Status | Filled |
| 2. | First Name of Board Member | Stephen |
| 3. | Last Name of Board Member | Jannetti |
| 4. | Mailing Address | 21 Glover Ave. |
| 5. | City | Yonkers |
| 6. | Zip Code (5 digits only) | 10704 |
| 7. | E-mail address | saj218@optonline.net |
| | | |



| 8. | Office Held or Trustee | Financial Officer |
|----------|--|---------------------|
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2019 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2023 |
| 13. | Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. | |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | 01/16/2019 |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 08/28/2019 |
| 16. | Is this a brand new trustee? | Ν |
| | | |
| 1. | Status | Filled |
| 2. | First Name of Board Member | Joseph |
| 3. | Last Name of Board Member | Puglia |
| 4. | Mailing Address | 59 Avondale Road |
| 5. | City | Yonkers |
| 6. | Zip Code (5 digits only) | 10710 |
| 7. | E-mail address | jpuglia@375@aol.com |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2019 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2023 |
| 13. | Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. | |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | 01/11/2019 |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 05/31/2019 |
| 16. | Is this a brand new trustee? | Ν |
| 1. | Status | Filled |
| 1. 2. | First Name of Board Member | John |
| ۷. | | JUIII |



| 3. | Last Name of Board Member | Saraceno |
|------------------|--|-------------------------------|
| <i>3</i> . 4. | Mailing Address | 14 Hampshire Road |
| 5. | City | Yonkers |
| 6. | Zip Code (5 digits only) | 10708 |
| 7. | E-mail address | john@trinityassociatesllc.com |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | February |
| 10. | Term Begins - Year (year) | 2018 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2022 |
| 13. | Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. | |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | 03/13/2018 |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 09/21/2018 |
| 16. | Is this a brand new trustee? | Ν |
| 1. | Status | Filled |
| 2. | First Name of Board Member | Darryl |
| 3. | Last Name of Board Member | Mack |
| 4. | Mailing Address | 300 North Broadway |
| 5. | City | Yonkers |
| 6. | Zip Code (5 digits only) | 10701 |
| 7. | E-mail address | djm1911@gmail.com |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2020 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2020 |
| 13. | Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. | 110 |
| | | |

14. The date the Oath of Office (mm/dd/yyyy) was taken

| 15. | The date the Oath of Office was filed with town or county clerk |
|-----|---|
| | (mm/dd/yyyy) |

16. Is this a brand new trustee?

Y

| 1 | | E:11- J |
|---------|--|--------------------|
| 1. | Status | Filled |
| 2. | First Name of Board Member | Michael |
| 3. | Last Name of Board Member | Sabatino |
| 4. - | Mailing Address | 10 Belmont Place |
| 5. | City | Yonkers |
| 6. - | Zip Code (5 digits only) | 10701 |
| 7. | E-mail address | mrsrjv@yahoo.com |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2020 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2024 |
| 13. | Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. | |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | 02/06/2020 |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | |
| 16. | Is this a brand new trustee? | Y |
| Truste | e Education | |
| 1. | Trustee Name | Nancy Maron |
| 2. | Has the trustee participated in trustee education in the last calendar year (2019)? | Ν |
| 1. | Trustee Name | Josephine Ilarraza |
| 2. | Has the trustee participated in trustee education in the last calendar year (2019)? | Ν |
| 1. | Trustee Name | Stephen Jannetti |
| 2. | Has the trustee participated in trustee education in the last calendar year (2019)? | Ν |



| 1. 2. | Trustee Name Has the trustee participated in trustee education in the last calendar year (2019)? | Joseph Puglia N |
|----------|--|--------------------|
| 1. 2. | Trustee Name Has the trustee participated in trustee education in the last calendar year (2019)? | John Saraceno N |

11. OPERATING FUNDS RECEIPTS

Local Public Funds/System Cash Grants/Other State Aid

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

| 11.1 | Does the library receive any local public funds? If yes, complete | \mathbf{v} |
|------|---|--------------|
| | one record for each taxing authority; if no, go to question 11.3. | 1 |

| 1. 2. 3. 4. | Source of Funds Name of funding County, Municipality or School District Amount Subject to public vote held in reporting year or in a previous | City N/A \$9,733,297 | |
|----------------------------|--|----------------------------|--|
| 5. | reporting year(s). Written Contractual Agreement | N Y | |
| | | | |
| 11.2 | TOTAL LOCAL PUBLIC FUNDS | \$9,733,297 | |
| SYST | EM CASH GRANTS TO MEMBER LIBRARY | | |
| 11.3 | Local Library Services Aid (LLSA) | \$51,720 | |
| 11.4 | Central Library Aid (CLDA and/or CBA) | \$0 | |
| 11.5 | Additional State Aid received from the System | \$0 | |
| 11.6 | Federal Aid received from the System | \$0 | |
| 11.7 | Other Cash Grants | \$1,670 | |
| 11.8 | TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7) | \$53,390 | |
| OTH | ER STATE AID | | |
| 11.9 | State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants | \$0 | |
| Federal Aid/Other Receipts | | | |

FEDERAL AID FOR LIBRARY OPERATION



| 11.10 | LSTA | \$0 |
|---------|--|-------------|
| 11.11 | Other Federal Aid | \$0 |
| 11.12 | TOTAL FEDERAL AID (Add Questions 11.10 and 11.11) | \$0 |
| 11.13 | CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE | \$0 |
| OTHE | CR RECEIPTS | |
| 11.14 | Gifts and Endowments | \$0 |
| 11.15 | Fund Raising | \$0 |
| 11.16 | Income from Investments | \$0 |
| 11.17 | Library Charges | \$19,015 |
| 11.18 | Other | \$9,064 |
| 11.19 | TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18) | \$28,079 |
| 11.20 | TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19) | \$9,814,766 |
| 11.21 | BUDGET LOANS | \$0 |
| Transfe | ers/Grant Total | |
| TRAN | ISFERS | |
| 11.22 | From Capital Fund (Same as Question 14.8) | \$0 |
| 11.23 | From Other Funds | \$0 |
| 11.24 | TOTAL TRANSFERS (Add Questions 11.22 and 11.23) | \$0 |
| 11.25 | BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2019 (Same as Question 12.40 of previous year if fiscal year has not changed) | \$0 |
| 11.26 | GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, | \$9,814,766 |

11.24 and 11.25; Same as Question 12.41)

12. OPERATING FUND DISBURSEMENTS

Staff/Collection/Capital/Operation and Maintenance/Miscellaneous

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <u>here</u> to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1 Certified Librarians

\$2,892,947



| 12.2 | Other Staff | \$3,979,571 |
|--------|--|------------------|
| 12.3 | Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2) | \$6,872,518 |
| 12.4 | Employee Benefits Expenditures | \$669,607 |
| 12.5 | Total Staff Expenditures (Add Questions 12.3 and 12.4) | \$7,542,125 |
| COLI | LECTION EXPENDITURES | |
| 12.6 | Print Materials Expenditures | \$103,771 |
| 12.7 | Electronic Materials Expenditures | \$102,805 |
| 12.8 | Other Materials Expenditures | \$41,932 |
| 12.9 | Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8) | \$248,508 |
| CAPI | TAL EXPENDITURES FROM OPERATING FUNDS | |
| 12.10 | From Local Public Funds (71PF) | \$0 |
| 12.11 | From Other Funds (71OF) | \$0 |
| 12.12 | Total Capital Expenditures (Add Questions 12.10 and 12.11) | \$0 |
| OPER | AATION AND MAINTENANCE OF BUILDINGS | |
| Donai | rs to Building & Building Equipment | |
| - | From Local Public Funds (72PF) | \$119,800 |
| | From Other Funds (720F) | \$117,000 \$0 |
| | Total Repairs (Add Questions 12.13 and 12.14) | \$0 \$119,800 |
| | Other Disbursements for Operation & Maintenance of Buildings | \$1,018,155 |
| 12.10 | | |
| | 12.15 and 12.16) | \$1,137,955 |
| MISC | ELLANEOUS EXPENSES | |
| 12.18 | Office and Library Supplies | \$127,828 |
| 12.19 | Telecommunications | \$117,981 |
| 12.20 | Binding Expenses | \$582 |
| 12.21 | Postage and Freight | \$2,231 |
| 12.22 | Professional & Consultant Fees | \$183,424 |
| 12.23 | Equipment | \$64,920 |
| 12.24 | Other Miscellaneous | \$51,732 |
| 12.25 | Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24) | \$548,698 |
| Contra | cts/Debt Service/Transfers/Grand Total | |
| 12.26 | CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE | \$337,480 |

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)



| 12.27 | From Local Public Funds (73PF) | \$0 |
|-------|---|-------------------------|
| 12.28 | From Other Funds (73OF) | \$0 |
| 12.29 | Total (Add Questions 12.27 and 12.28) | \$0 |
| Other | Loans | |
| 12.30 | Budget Loans (Principal and Interest) | \$0 |
| 12.31 | Short-Term Loans | \$0 |
| 12.32 | Total Debt Service (Add Questions 12.29, 12.30 and 12.31) | \$0 |
| 12.33 | TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32) | \$9,814,766 |
| TRAN | ISFERS | |
| Trans | fers to Capital Fund | |
| 12.34 | From Local Public Funds (76PF) | \$0 |
| 12.35 | From Other Funds (76OF) | \$0 |
| 12.36 | Total Transfers to Capital Fund (Add Questions 12.34 and 12.35; same as Question 13.8) | \$0 |
| 12.37 | Transfer to Other Funds | \$0 |
| 12.38 | TOTAL TRANSFERS (Add Questions 12.36 and 12.37) | \$0 |
| 12.39 | TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.33 and 12.38) | \$9,814,766 |
| 12.40 | BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2019 | \$0 |
| 12.41 | GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.39 and 12.40; same as Question 11.26) | \$9,814,766 |
| ASSU | RANCE | |
| 12.42 | The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy). | 03/19/2020 |
| FISC | AL AUDIT | |
| 12.43 | Last audit performed (mm/dd/yyyy) | 12/06/2019 |
| 12.44 | Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy) | |
| 12.45 | Indicate type of audit (select one): | Private Accounting Firm |

CAPITAL FUND

12.46 Does the library have a Capital Fund? Enter Y for Yes, N for No. Y If No, stop here. If Yes, complete the Capital Fund Report.

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13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

| 13.1 | Revenues from Local Government Sources | \$862,000 |
|-------|--|-------------|
| 13.2 | All Other Revenues from Local Sources | \$0 |
| 13.3 | Total Revenues from Local Sources (Add Questions 13.1 and 13.2) | \$862,000 |
| STAT | E AID FOR CAPITAL PROJECTS | |
| 13.4 | State Aid Received for Construction | \$165,203 |
| 13.5 | Other State Aid | \$0 |
| 13.6 | Total State Aid (Add Questions 13.4 and 13.5) | \$165,203 |
| FEDE | RAL AID FOR CAPITAL PROJECTS | |
| 13.7 | TOTAL FEDERAL AID | \$0 |
| INTE | RFUND REVENUE | |
| 13.8 | Transfer from Operating Fund (Same as Question 12.36) | \$0 |
| | | |
| 13.9 | TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8) | \$1,027,203 |
| 13.10 | NON-REVENUE RECEIPTS | \$0 |
| 13.11 | TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10) | \$1,027,203 |
| 13.12 | BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal | |
| | Year Ending 2019 (Same as Question 14.11 of previous year, if fiscal year has not changed) | \$3,328,843 |
| 13.13 | TOTAL CASH RECEIPTS AND BALANCE (Add Questions 13.11 and 13.12; same as Question 14.12) | \$4,356,046 |

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <u>here</u> to read general instructions before completing this section.

PROJECT EXPENDITURES

| 14.1 | Construction | \$1,882,466 |
|---------------------|---|-------------|
| 14.2 | Incidental Construction | \$35,693 |
| Other Disbursements | | |
| 14.3 | Purchase of Buildings | \$0 |
| 14.4 | Interest | \$0 |
| 14.5 | Collection Expenditures | \$375,446 |
| 14.6 | Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5) | \$375,446 |



| 14.7 | TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6) | \$2,293,605 |
|-------|---|-------------|
| 14.8 | TRANSFER TO OPERATING FUND (Same as Question 11.22) | \$0 |
| 14.9 | NON-PROJECT EXPENDITURES | \$0 |
| 14.10 | TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9) | \$2,293,605 |
| 14.11 | BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2019 | \$2,062,441 |
| 14.12 | TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13) | \$4,356,046 |

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

| 16.1 | Total ALA-MLS | 42.00 |
|-------|--|-------------|
| 16.2 | Total Librarians | 42.00 |
| 16.3 | All Other Paid Staff | 74.00 |
| 16.4 | Total Paid Employees | 116.00 |
| 16.5 | State Government Revenue | \$51,720 |
| 16.6 | Federal Government Revenue | \$0 |
| 16.7 | Other Operating Revenue | \$29,749 |
| 16.8 | Total Operating Revenue | \$9,814,766 |
| 16.9 | Other Operating Expenditures | \$2,024,133 |
| 16.10 | Total Operating Expenditures | \$9,814,766 |
| 16.11 | Total Capital Expenditures | \$2,293,605 |
| 16.12 | Print Materials | 236,251 |
| 16.13 | Total Registered Borrowers | 90,277 |
| 16.14 | Other Capital Revenue and Receipts | \$0 |
| 16.15 | Total Number of Internet Terminals Used by the General Public | 149 |
| 16.16 | Total Uses (sessions) of Public Internet Computers Per Year | 200,491 |
| 16.17 | Total Wireless Sessions Provided by the Library Wireless Service Per Year | 104,677 |
| 16.18 | Total Capital Revenue | \$1,027,203 |



17. FOR NEW YORK STATE LIBRARY USE ONLY

| 17.1 | LIB ID | 8800667240 |
|------|--------------------------------|--------------|
| 17.2 | Interlibrary Relationship Code | ME |
| 17.3 | Legal Basis Code | CI |
| 17.4 | Administrative Structure Code | MO |
| 17.5 | FSCS Public Library Definition | Y |
| 17.6 | Geographic Code | CI1 |
| 17.7 | FSCS ID | NY0761 |
| 17.8 | SED CODE | 662300700041 |
| 17.9 | INSTITUTION ID | 80000034613 |

SUGGESTED IMPROVEMENTS

| Library Name: | YONKERS PUBLIC LIBRARY |
|---|----------------------------|
| Library System: | Westchester Library System |
| Name of Person Completing Form: | Vivian Presedo |
| Phone Number: | (914) 337-1500 |
| I am satisfied that this resource (Collect) is meeting library needs: | Neither Agree nor Disagree |
| Applying this resource (Collect) will help improve library services to the public: | Neither Agree nor Disagree |
| Please share with us your suggestions for improving the <i>Annual Report</i> . When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you! | |







